



**Board of Trustees Regular Meeting Agenda**  
**December 10, 2024 at 5:30 PM**  
**Town Hall - 621 27th Street Road, Garden City, CO 80631**

---

The Board will consider and may act on the following items:

1. **Call to Order**
2. **Roll Call**
3. **Consent Agenda**
  - [a.](#) Approve Minutes from November 19, 2024 Regular Meeting
  - [b.](#) Approve Treasurer's Report for November 2024
  - [c.](#) Approve Bills Paid
  - [d.](#) Approve Bills to be Paid
  - [e.](#) Approve Build-West Construction LLC in progress invoice and payment for Shop add on in the amount of \$19,357.60
  - [f.](#) Approve Paradise Landscape Management LLC in progress invoice and payment #140892 in the amount of \$19,091.00
  - [g.](#) Approve Paradise Landscape Management LLC in progress invoice and payment #140898 in the amount of \$2,375.00
4. **Public Not on the Agenda Invited to be Heard**
5. **Marijuana Licensing**
  - [a.](#) Consider Nature's Herbs and Wellness Center Retail Marijuana Store License #RL-540-25
  - [b.](#) Consider Nature's Herbs and Wellness Center Retail Marijuana Cultivation License #MCF-540-25
  - [c.](#) Consider Nature's Kitchen LLC Retail Marijuana Products Manufacturer License #MIP-540-25
  - [d.](#) Consider High Plainz Strains II LLC Retail Marijuana Store License #RL-2506-25
  - [e.](#) Consider High Plainz Strains II LLC Retail Marijuana Cultivation Facility License #MCF-2506-25
6. **Liquor Licensing**
  - [a.](#) Permit Application and Report of Changes for Modification of Premises at 618 25th St I&B Inc DBA El Bandido Nightclub
7. **Approve Earth Green proposal for chain link fence at the shop in the amount of \$3,380.00**
  - [a.](#) Earth Green proposal
8. **Community Gardens**
  - [a.](#) Consider crushed asphalt or concrete for Community Gardens
  - [b.](#) Approve Earth Green proposal for TREX Fence for the Community Gardens in the amount of \$5,972.03
9. **PD Items**
  - [a.](#) Consider Rifle Package Proposal for PD in the amount of \$25,463.29
10. **Resolutions**

- [a.](#) Resolution 14-2024 A Resolution Summarizing Expenditures And Revenues For Each Fund And Adopting A Budget For The Town Of Garden City, Colorado, For The Calendar Year Beginning On The First Day Of January, 2025 And Ending On The Last Day Of December, 2025.
- [b.](#) Resolution 15-2024 A Resolution Appropriating Sums Of Money To The Various Funds And Spending Agencies, In The Amounts And For The Purpose As Set Forth Below, For The Town Of Garden City, Colorado, For The 2025 Budget Year.
- [c.](#) Resolution 16-2024 A Resolution Levying General Property Taxes For The Year 2024, To Help Defray The Costs Of Government, For The Town Of Garden City, Colorado, For The 2025 Budget Year.
- [d.](#) Public Hearing Regarding 2024 Budget Amendment
- [e.](#) Resolution 17-2024 A Resolution Amending The Budget And Appropriating Additional Sums Of Money In Excess Of The Amount Budgeted For Calendar Year 2024, For The Town Of Garden City, Colorado
- [f.](#) Resolution 18-2024 A Resolution of the Town of Garden City Approving Increase In Health Insurance Stipend For Town Employees

**11. Staff Reports**

- [a.](#) Town Administrator
- [b.](#) Police Chief
- [c.](#) Public Works Director
- [d.](#) Town Attorney

**12. Other Board Issues**

**13. Announcements**

- [a.](#) Lindsay Shoemaker will be out of the office December 18-23, 2024
- [b.](#) Cheryl Campbell will be out of the office December 23-26, 2024
- [c.](#) Town Hall will be closed Tuesday and Wednesday December 24th and 25th in observance of Christmas Eve and Day
- [d.](#) Town Hall will be closed Wednesday, January 1st 2025 for New Year's Day

**14. Adjourn**



**Board of Trustees Regular Meeting Minutes**  
**November 19, 2024 at 5:30 PM**  
**Town Hall - 621 27th Street Road, Garden City, CO 80631**

---

Mayor Fil Archuleta and trustees Alex Lopez, Leigh Sorensen, Rebecca Moreau, Katherine Rodriguez, Sam Parsons and Gary Sorensen were present. Staff present: Town Administrator Cheryl Campbell, Deputy Clerk Lindsay Shoemaker, Public Works Director Brett Bloom, Police Chief Jeremy Black, Sgt Ken Amick, and Town Attorney Amy C. Penfold were present. Ken Craft from Empire State Pizza was present.

The Board will consider and may act on the following items:

**1. Call to Order**

**2. Roll Call**

**3. Consent Agenda**

- a. Approve Minutes from November 5, 2024 Regular Meeting
- b. Approve Treasurer's Report for October 2024
- c. Approve Bills Paid
- d. Approve Bills to be Paid

Motion made to approve the Consent Agenda items a.-d. by Trustee Lopez, Seconded by Trustee Rodriguez.

Voting Yea: Mayor Archuleta, Trustee Lopez, Trustee Gary Sorensen, Trustee Leigh Sorensen, Trustee Rodriguez, Trustee Parsons, Trustee Moreau

7 Aye. 0 Nay. Motion carried.

**4. Public Not on the Agenda Invited to be Heard**

There was none.

**5. Public Hearing Regarding 2025 Budget**

Mayor Fil Archuleta recessed the Regular Meeting at 5:31pm and opened the Public Hearing Regarding the 2025 Budget. Cheryl Campbell gave her staff report. There was no public comment. No action was taken by the Board in this hearing.

Mayor Fil Archuleta adjourned the Public Hearing and reopened the Regular Meeting at 5:33pm.

**6. Liquor Licensing**

- a. A.F. Ray's Barcade LLC DBA Empire State Pizza 2700 S 8th Avenue Hotel and Restaurant Liquor License Renewal

Ken Craft represented Empire State Pizza. All inspections have been completed and there are no objections to renew.

Motion made to approve A.F. Ray's Barcade LLC DBA Empire State Pizza 2700 S 8th Avenue Hotel and Restaurant Liquor License Renewal by Trustee Lopez, Seconded by Trustee Parsons.

Voting Yea: Mayor Archuleta, Trustee Lopez, Trustee Gary Sorensen, Trustee Leigh Sorensen, Trustee Rodriguez, Trustee Parsons, Trustee Moreau

7 Aye. 0 Nay. Motion carried.

**7. Marijuana Licensing**

Motion made to move item 7a-7e Marijuana Licensing to the next Regular Meeting on December 10th at 5:30pm by Trustee Parsons, Seconded by Trustee Rodriguez.

Voting Yea: Mayor Archuleta, Trustee Lopez, Trustee Gary Sorensen, Trustee Leigh Sorensen, Trustee Rodriguez, Trustee Parsons, Trustee Moreau

7 Aye. 0 Nay. Motion carried.

- a. Consider Nature's Herbs and Wellness Center Retail Marijuana Store License #RL-540-25
- b. Consider Nature's Herbs and Wellness Center Retail Marijuana Cultivation License #MCF-540-25
- c. Consider Nature's Kitchen LLC Retail Marijuana Products Manufacturer License #MIP-540-25
- d. Consider High Plainz Strains II LLC Retail Marijuana Store License #RL-2506-25
- e. Consider High Plainz Strains II LLC Retail Marijuana Cultivation Facility License #MCF-2506-25

**8. Approve 8th Avenue Crack Seal Project-Schneider Paving at the estimated cost of \$40,000.00**

- a. Approve 8th Avenue Crack Seal Project-Schneider Paving at the estimated cost of \$40,000.00

Motion made to approve the 8th Avenue Crack Seal Project-Schneider Paving in the amount of \$45,000 by Trustee Lopez, Seconded by Trustee Leigh Sorensen.

Voting Yea: Mayor Archuleta, Trustee Lopez, Trustee Gary Sorensen, Trustee Leigh Sorensen, Trustee Rodriguez, Trustee Parsons, Trustee Moreau

7 Aye. 0 Nay. Motion carried.

**9. 2025 Closures and Events**

- a. 2025 Closures

Motion made to approve 2025 Closures by Trustee Lopez, Seconded by Trustee Parsons.

Voting Yea: Mayor Archuleta, Trustee Lopez, Trustee Gary Sorensen, Trustee Leigh Sorensen, Trustee Rodriguez, Trustee Parsons, Trustee Moreau

7 Aye. 0 Nay. Motion carried.

- b. 2025 Events

Motion made to approve the 2025 Events by Trustee Parsons, Seconded by Trustee Lopez.

Voting Yea: Mayor Archuleta, Trustee Lopez, Trustee Gary Sorensen, Trustee Leigh Sorensen, Trustee Rodriguez, Trustee Parsons, Trustee Moreau

7 Aye. 0 Nay. Motion carried.

**10. Mark Young Construction LLC Contract for PD Expansion**

- a. Mark Young Construction LLC Contract for PD Expansion

a. Leigh Sorensen moved, and Alex Lopez seconded to approve the General Conditions of the Contract for Construction contingent on changes. 7 Aye. 0 Nay. Motion carried.

b. Leigh Sorensen moved, and Katherine Rodriguez seconded to approve the Standard Form of Agreement between Owner and Construction Manager as Constructor Contingent with the changes. 7 Aye. 0 Nay. Motion carried.

**11. Staff Reports**

- a. Town Administrator  
Administrator Cheryl Campbell advised the Board she is working on the Budget and it will be adopted at the next meeting. Chad Chavies was here and they worked on journal entries. She advised the Town does not moved excess funds to ColoTrust this year, to have a buffer when paying for the Police Department in the new year. There will be a resolution for the Budget Amendment.
  
- b. Police Chief  
Officer Perez resigned this week. She went to another agency. The Chief posted the full-time position and there are three possible candidates. There is a finalist for the Technician position. The department is closing out the books on cases and training. He will have a wellness program for the next meeting.
  
- c. Public Works Director  
The office is done in the shop. The crack sealing is finished before the winter weather sets in. The shop addition has been postponed until Friday. Trent Johnson is set to be here January 7th.
  
- d. Town Attorney  
Ms. Penfold will have ordinances for the Board soon.

**12. Executive Session for the purpose of receiving legal advice**

Sam Parsons moved and Gary Sorensen seconded to move into Executive Session for the purpose of receiving advice from legal counsel on specific legal questions related to potential litigation, as authorized by §24-6-402(4)(b), C.R.S.

7 Aye. 0 Nay. Motion carried at 6:15pm.

All personnel not involved in the Executive Session left the Board Room.

The time is now 6:50PM, and the executive session has been concluded.

The participants in the executive session were Trustees Rebecca Moreau, Alex Lopez, Leigh Sorensen, Katherine Rodriguez, Sam Parsons, Gary Sorensen and myself, Mayor Fil Archuleta. Also present were Attorney Amy Penfold and Town Administrator Cheryl Campbell.

For the record, if any person who participated in the executive session believes that any substantial discussion of any matters not included in the motion to go into executive session occurred during the executive session, or that any improper action occurred during the executive session in violation of the Open Meetings Law, I would ask that you state your concerns for the record.

Seeing none, the next agenda item is Other Board Issues.

**13. Other Board Issues**

None.

**14. Announcements**

- a. Town Hall will be closed Thursday, November 28 in observance of Thanksgiving
- b. The Staff Christmas party will be December 6 at 6:00pm
- c. The December Board Meeting will be held on Tuesday, December 12 at 5:30pm

**15. Adjourn**

Since there was no further business, Sam Parsons moved, and Katherine Rodriguez seconded to adjourn the meeting.

7 Aye. 0 Nay. Motion carried.

Mayor Fil Archuleta adjourned the meeting at 7:01pm.

By: \_\_\_\_\_

DRAFT

**Monthly Expenditures**

Filbert Archuleta - Mayor	\$ 928.12
Gary Sorensen - Trustee	\$ 472.02
Rebecca Moreau - Trustee	\$ 474.50
Alex Lopez - Trustee	\$ 438.04
Sam Parsons - Trustee	\$ 377.98
Katherine Rodriguez - Trustee	\$ 467.23
Leigh Sorensen - Trustee	\$ 398.46
2Bros Construction - Shop office	\$ 5,000.00
Ace Hardware - PW sppls	\$ 169.20
Adamson Police Products - PD uniforms	\$ 241.99
ADP - PR Processing fees	\$ 147.26
AFLAC - employee paid supplemental insurance	\$ 279.00
Alyssa Bird - Police Officer	\$ 4,661.69
Amazon Business - PD Equipment,offc sppls,Christmas Party supplies	\$ 474.58
Amy Penfold - Legal	\$ 3,108.00
Ashley Perez - Police Officer	\$ 3,613.71
Atmos Energy - Oct 2023 Natural Gas	\$ 122.73
At Your Service Electric - new lights in Community Center	\$ 945.31
Behrtec - IT contractor	\$ 870.00
Bratton's - Office equipment R & M	\$ 128.94
Brett Bloom - Public Works Director	\$ 5,713.19
Card Services - Postage,meals,software,sppls,fuel,dues	\$ 4,360.54
Cheryl Campbell - Town Administrator PR/Reimburse conference expenses	\$ 7,820.76
Cintas - Floor Mats/Janitorial Supplies	\$ 47.15
CIRSA - Deductible	\$ 1,000.00
City of Greeley - Water Oct 2023	\$ 408.41
Colorado Department of Revenue - PR WH Taxes/Levy	\$ 3,106.94
Comcast - Internet and Phones	\$ 415.07
Deluxe Business Products - AP Checks	\$ 729.27
Enviropest - Pest Control	\$ 226.00
EPS Group - Engineering consulting	\$ 589.62
Fidelity - HSA employer contributions	\$ 102.09
FPPA - Police Pension/D & D Coverage	\$ 7,933.74
Fuzion Field Services - Clean-up days dumpsters	\$ 1,976.26
Global Payments - Credit Card Fees	\$ 539.87
Globe Life - Supplemental Insurance	\$ 1,388.40
Grease Monkey - PD veh R & M	\$ 106.22
Heidi's White Glove - Bldgs Cleaning	\$ 1,260.00
Home Depot Credit Services - Supplies for shop office,PD Co2 Destructors	\$ 533.32
Interprenet - Field translation	\$ 8.25
Jay Biillings - PT Police Officer	\$ 703.99
Jeremy Black - Police Chief	\$ 5,979.29
Joseph Bodine - Municipal Court Prosecutor	\$ 2,502.50
Ken Amick - Police Sgt	\$ 4,965.32
Kenneth R. Roney - Garnishment	\$ 100.00

Lindsay Shoemaker - Deputy Clerk	\$	4,354.42
Maria Cardenas - Administrative Assistant	\$	2,886.08
Mark McGarry - Police Officer	\$	4,051.96
MetLife Group Benefits - Dental & Vision Benefits	\$	1,181.25
Michael Stewart - Judge	\$	600.00
Minuteman Press - Goals poster	\$	49.60
Mission Square - employee retirement contributions	\$	6,344.01
Nicholas Rothe - PT PWs and Parks	\$	810.49
Olsson - Crosswalk beacons/solar stop signs R & M	\$	2,440.00
O'Reilly Auto Parts - PD Vehicle R&M 2022	\$	31.91
Pens.com - Logo Pens	\$	455.90
Prairie Mountain Media - Legal Publishing	\$	312.40
ProSec - PD Alarm Monitoring	\$	279.00
Public Sector Health Care Group - Health Insurance	\$	5,609.32
QuikTrip - Fuel	\$	1,134.41
Sam's Club - Supplies - Janitorial Supplies, fringe	\$	1,761.39
Schneider Paving LLC - 8th Ave crackseal and chalk parking lot 2022	\$	45,500.00
Sendas - Court Interpreter	\$	110.00
United States Treasury - payroll taxes	\$	10,843.61
Vargo Janson, P.C. - Garnishment	\$	200.00
Vector Disease Control - Balance due on short paid invoice	\$	283.00
Verizon Wireless - PD phones/air cards/GPS	\$	127.60
Wash Me Car Washes - PD vehicle R & M	\$	12.00
Waste Management	\$	204.72
Weld county Sheriff - Jail Services	\$	270.06
Weld County Treasurer - Treasurer's Fee	\$	18.63
Xcel Energy - Oct 2023	\$	2,966.55
	\$	168,673.27

## Revenues

Property Tax	\$	1,748.17
Specific Ownership	\$	262.56
Local Sales Tax	\$	247,855.31
Atmos Energy - Gas Franchise	\$	-
Comcast Cable Franchise	\$	452.31
RMJ Facility Permit	\$	-
MMJ Facility Permit	\$	-
Liquor License	\$	-
Business License	\$	50.00
Security Guard Licenses	\$	50.00
Building Permit	\$	552.35
Dog License	\$	15.00
Cigarette Tax	\$	223.30
Motor Vehicle Registration	\$	98.31
Motor Vehicle Registration Sales Tax	\$	-
Highway Users Tax	\$	805.97
Weld County Road and Bridge	\$	-
Police Records Request	\$	10.00
Municipal Court Fines	\$	12,820.00
District Court Split	\$	13.86
Interest from Stifel Nicolaus Investment Account	\$	14,315.39
Interest from ColoTrust	\$	15,015.25
Interest from Weld County	\$	115.06
Extraction Oil & Gas Royalties	\$	-
Community Center Rental	\$	125.00
MJ Wholesale Fees	\$	5,733.95
Other Revenue and Refunds - Parking tickets/S.O. Reg	\$	85.00
Police Grants	\$	173.12
CIRSA insurance claim	\$	4,144.55
Re-add void check 23521 for Vector Disease Control	\$	283.00
	\$	304,947.46

## Cash Account Balances

Checking	\$	314,350.97
Petty Cash	\$	100.00
Petty Cash PDI	\$	500.00
Cash Drawer for Court Cashier	\$	200.00
Stifel Nicolaus Investment Account	\$	4,243,496.65
Cache Bank & Trust	\$	3,771,370.01
	\$	8,330,017.63



Monthly Expenditures	2023	2024	2024 % of 2023
Filbert Archuleta - Mayor	\$ 526.39	\$ 928.12	176.32%
Gary Sorensen - Trustee	\$ 407.69	\$ 472.02	115.78%
Rebecca Moreau - Trustee	\$ 397.27	\$ 474.50	119.44%
Alex Lopez - Trustee	\$ 368.35	\$ 438.04	118.92%
Sam Parsons - Trustee	\$ 376.85	\$ 377.98	100.30%
Katherine Rodriguez - Trustee	\$ 256.80	\$ 467.23	181.94%
Leigh Sorensen - Trustee	\$ 407.66	\$ 398.46	97.74%
2Bros Construction - Shop office	\$ -	\$ 5,000.00	
Ace Hardware - PW sppls	\$ 3.23	\$ 169.20	
Adamson Police Products - PD uniforms	\$ 328.42	\$ 241.99	73.68%
ADP - PR Processing fees	\$ -	\$ 147.26	
AFLAC - employee paid supplemental insurance	\$ 279.00	\$ 279.00	
Agfinity - Fuel 2023	\$ 815.46	\$ -	0.00%
Alyssa Bird - Police Officer	\$ 3,932.26	\$ 4,661.69	118.55%
Amazon Business - PD Equipment,offc sppls,Christmas Party supplies	\$ 475.74	\$ 474.58	
Amy Penfold - Legal	\$ -	\$ 3,108.00	
Andrew Brown - Police Officer 2023	\$ 3,576.27	\$ -	0.00%
Ashley Perez - Police Officer	\$ 3,143.95	\$ 3,613.71	
Atmos Energy - Oct 2023 Natural Gas	\$ 205.18	\$ 122.73	59.82%
At Your Service Electric - new lights in Community Center	\$ -	\$ 945.31	
Automated Business Products - Maintenance Contract 2023	\$ 29.19	\$ -	0.00%
AWP - Street signs 2023	\$ 339.00	\$ -	0.00%
Behrtec - IT contractor	\$ -	\$ 870.00	
Bratton's - Office equipment R & M	\$ 86.52	\$ 128.94	149.03%
Brett Bloom - Public Works Director	\$ 5,972.88	\$ 5,713.19	95.65%
Card Services - Postage,meals,software,sppls,fuel,dues	\$ -	\$ 4,360.54	
Cheryl Campbell - Town Administrator PR/Reimburse conference expenses	\$ 7,689.46	\$ 7,820.76	
Cheryl Campbell - Replace missing direct deposit - 2023	\$ 3,418.51	\$ -	0.00%
Christmas Giving Tree - Evans Chamber/Allied Realty 2023	\$ 500.00	\$ -	0.00%
Cintas - Floor Mats/Janitorial Supplies	\$ 189.67	\$ 47.15	24.86%
CIRSA - Deductible	\$ 322.85	\$ 1,000.00	309.74%
City of Greeley - Water Oct 2023	\$ 379.55	\$ 408.41	107.60%
Colorado Department of Revenue - PR WH Taxes/Levy	\$ 2,452.00	\$ 3,106.94	126.71%
Comcast - Internet and Phones	\$ 399.34	\$ 415.07	103.94%
C U of CO - Credit cards in 2023	\$ 2,047.47	\$ -	0.00%
Danielle Crawford - Court Clerk 2023	\$ 3,925.03	\$ -	0.00%
Dell - PD MDTs/Desktop/Board Laptops 2023	\$ 30,179.80	\$ -	0.00%
Deluxe Business Products - AP Checks	\$ -	\$ 729.27	
DetectaChem - PD drug testing kits 2023	\$ 1,128.71	\$ -	0.00%
Enviropest - Pest Control	\$ 113.00	\$ 226.00	200.00%
Employers Council - Annual Membership 2023	\$ 7,700.00	\$ -	0.00%
EPS Group - Engineering consulting	\$ -	\$ 589.62	
Fidelity - HSA employer contributions	\$ 299.04	\$ 102.09	34.14%
First Armored Services - PD Vehicle R & M 2023	\$ 2,098.01	\$ -	0.00%
FPPA - Police Pension/D & D Coverage	\$ 8,086.71	\$ 7,933.74	98.11%
Fuzion Field Services - Clean-up days dumpsters	\$ -	\$ 1,976.26	
Generation Web - Web site maintenance 2023	\$ 30.00	\$ -	0.00%
Global Payments - Credit Card Fees	\$ 180.29	\$ 539.87	299.45%
Globe Life - Supplemental Insurance	\$ 1,325.00	\$ 1,388.40	104.78%
Godbold Law - Legal 2023	\$ 860.00	\$ -	0.00%
Grease Monkey - PD veh R & M	\$ -	\$ 106.22	
Greeley Furnace Company - Winter tune-up 2023	\$ 395.00	\$ -	0.00%
Heidi's White Glove - Bldgs Cleaning	\$ 1,050.00	\$ 1,260.00	120.00%
Home Depot Credit Services - Supplies for shop office,PD Co2 Destectors	\$ -	\$ 533.32	
Interprenet - Field translation	\$ -	\$ 8.25	
IT /IS Trusted Services - IT Contractor 2023	\$ 375.00	\$ -	0.00%

Jay Billings - PT Police Officer	\$ 1,547.10	\$ 703.99	
Jeremy Black - Police Chief	\$ 5,998.19	\$ 5,979.29	99.68%
Joseph Bodine - Municipal Court Prosecutor	\$ 2,362.50	\$ 2,502.50	105.93%
Journey Payroll Service - PR Processing Fee 2023	\$ 259.25	\$ -	0.00%
Ken Amick - Police Sgt	\$ 5,702.19	\$ 4,965.32	87.08%
Kenneth R. Roney - Garnishment	\$ -	\$ 100.00	
LaSalle Oil Co - Fuel 2023	\$ 221.75	\$ -	0.00%
Lindsay Shoemaker - Deputy Clerk	\$ 3,617.42	\$ 4,354.42	120.37%
Maria Cardenas - Administrative Assistant	\$ -	\$ 2,886.08	
Mark McGarry - Police Officer	\$ -	\$ 4,051.96	
Mark A. Leachman - PR liability Perez 2023	\$ 961.42	\$ -	0.00%
MetLife Group Benefits - Dental & Vision Benefits	\$ 1,536.05	\$ 1,181.25	76.90%
Michael Stewart - Judge	\$ 600.00	\$ 600.00	100.00%
Minuteman Press - Goals poster	\$ -	\$ 49.60	
Mission Square - employee retirement contributions	\$ 5,705.30	\$ 6,344.01	111.20%
Nicholas Rothe - PT PWs and Parks	\$ 474.23	\$ 810.49	170.91%
Northern Colorado Lawn Sprinkler - Winterize sprinklers 2023	\$ 80.00	\$ -	0.00%
Olsson - Crosswalk beacons/solar stop signs R & M	\$ -	\$ 2,440.00	
O'Reilly Auto Parts - PD Vehicle R&M 2022	\$ 32.86	\$ 31.91	97.11%
Pens.com - Logo Pens	\$ -	\$ 455.90	
Prairie Mountain Media - Legal Publishing	\$ 92.40	\$ 312.40	338.10%
ProCode Inc - Building Inspector 2023	\$ 174.30	\$ -	0.00%
ProSec - PD Alarm Monitoring	\$ 279.00	\$ 279.00	100.00%
Public Sector Health Care Group - Health Insurance	\$ 10,541.00	\$ 5,609.32	53.21%
QuikTrip - Fuel	\$ -	\$ 1,134.41	
Rocky Mountain Low Voltage - Annual monitoring fee 2023	\$ 300.00	\$ -	0.00%
Sam's Club - Supplies - Janitorial Supplies, fringe	\$ 416.50	\$ 1,761.39	422.90%
Schneider Paving LLC - 8th Ave crackseal and chalk parking lot 2022	\$ -	\$ 45,500.00	
Scott's Automotive - PD Vehicle R & M 2023	\$ 3,119.16	\$ -	0.00%
Sendas - Court Interpreter	\$ 110.00	\$ 110.00	100.00%
Tatyana 5 Star Cleaners - PD uniforms 2023	\$ 102.25	\$ -	0.00%
Town & Country Fence - Fence for Clean-up Days 2023	\$ 850.00	\$ -	0.00%
Town of Hudson - Reimburse half of CML hotel room 2023	\$ 420.90	\$ -	0.00%
Triteck Forensics - BAC kits 2023	\$ 136.34	\$ -	0.00%
Tyler Technologies - Software Subscription 2023	\$ 736.15	\$ -	0.00%
United States Treasury - payroll taxes	\$ 12,290.37	\$ 10,843.61	88.23%
Vargo Janson, P.C. - Garnishment	\$ -	\$ 200.00	
Vector Disease Control - Balance due on short paid invoice	\$ -	\$ 283.00	
Verizon Wireless - PD phones/air cards/GPS	\$ 900.66	\$ 127.60	14.17%
Wash Me Car Washes - PD vehicle R & M	\$ 58.60	\$ 12.00	20.48%
Waste Management	\$ 172.58	\$ 204.72	118.62%
Weld County Information Technology - 2023	\$ 1,938.85	\$ -	0.00%
Weld county Sheriff - Jail Services	\$ -	\$ 270.06	
Weld County Treasurer - Treasurer's Fee	\$ 6.25	\$ 18.63	298.08%
Xcel Energy - Oct 2023	\$ 1,335.31	\$ 2,966.55	222.16%
	\$ 160,151.43	\$ 168,673.27	105.32%

Revenues	2023	2024	2024 % of 2023
Property Tax	\$ 585.71	1748.17	298.47%
Specific Ownership	\$ 278.11	262.56	94.41%
Local Sales Tax	\$ 194,865.56	\$ 247,855.31	127.19%
Atmos Energy - Gas Franchise	\$ -	\$ -	
Comcast Cable Franchise	\$ 446.47	\$ 452.31	101.31%
RMJ Facility Permit	\$ -	\$ -	
MMJ Facility Permit	\$ -	\$ -	
Liquor License	\$ 350.00	\$ -	0.00%
Business License	\$ 1,800.00	\$ 50.00	2.78%
Security Guard Licenses	\$ -	\$ 50.00	
Building Permit	\$ 385.75	\$ 552.35	143.19%
Dog License	\$ -	\$ 15.00	
Cigarette Tax	\$ 794.45	\$ 223.30	28.11%
Motor Vehicle Registration	\$ 89.59	\$ 98.31	109.73%
Motor Vehicle Registration Sales Tax	\$ -	\$ -	
Highway Users Tax	\$ 830.98	\$ 805.97	96.99%
Weld County Road and Bridge	\$ 1,036.00	\$ -	0.00%
Police Records Request	\$ 30.00	\$ 10.00	33.33%
Municipal Court Fines	\$ 7,261.00	\$ 12,820.00	176.56%
District Court Split	\$ 213.60	\$ 13.86	6.49%
Interest from Stifel Nicolaus Investment Account	\$ -	\$ 14,315.39	
Interest from ColoTrust	\$ -	\$ 15,015.25	
Interest from Weld County	\$ 38.71	\$ 115.06	297.24%
Extraction Oil & Gas Royalties	\$ 272.74	\$ -	0.00%
Community Center Rental	\$ 725.00	\$ 125.00	17.24%
MJ Wholesale Fees	\$ -	\$ 5,733.95	
Other Revenue and Refunds - Parking tickets/S.O. Reg	\$ -	\$ 85.00	
Police Grants	\$ 2,500.00	\$ 173.12	6.92%
CIRSA insurance claim	\$ -	\$ 4,144.55	
Re-add void check 23521 for Vector Disease Control	\$ -	\$ 283.00	
	\$ 212,503.67	\$ 304,947.46	143.50%

**Cash Account Balances**

Checking	\$ 578,841.01	\$ 314,350.97
Petty Cash	\$ 100.00	\$ 100.00
Petty Cash PDI	\$ 500.00	\$ 500.00
Cash Drawer for Court Cashier	\$ 200.00	\$ 200.00
Stifel Nicolaus Investment Account	\$ 4,047,440.99	\$ 4,243,496.65
Cache Bank & Trust	\$ 3,116,580.80	\$ 3,771,370.01
	\$ 7,743,662.80	\$ 8,330,017.63

# Town of Garden City - QB2022

Section 3, Item c.

## Bills Paid

November 14-30, 2024

DATE	NUM	VENDOR	AMOUNT
<b>1020 Cash in Checking</b>			
11/14/2024	EFT	Card Services	-\$4,360.54
11/15/2024	EFT	ADP	-\$73.63
11/18/2024	EFT	Fidelity HSA	-\$51.05
11/18/2024	EFT	Mission Square	-\$3,107.00
11/19/2024	23574	City of Greeley	-\$408.41
11/19/2024	23575	Interprenet	-\$8.25
11/19/2024	23576	Pens.com	-\$455.90
11/19/2024	23577	Comcast	-\$415.07
11/19/2024	23578	CIRSA	-\$1,000.00
11/19/2024	23579	Schneider Paving LLC	-\$45,500.00
11/19/2024	23580	Joseph Bodine	-\$2,502.50
11/19/2024	23581	Olsson	-\$2,440.00
11/19/2024	23582	Minuteman Press	-\$49.60
11/19/2024	23583	Heidi's White Glove	-\$1,260.00
11/19/2024	23584	Behrtec LLC	-\$870.00
11/19/2024	23585	Amazon Business	-\$431.92
11/19/2024	EFT	MetLife - Group Benefits	-\$1,181.25
11/19/2024	EFT	Quiktrip	-\$1,134.41
11/19/2024	EFT	Global Payments	-\$539.87
11/19/2024	23586	Sam's Club	-\$1,761.39
11/19/2024	23587	Adamson Police Products	-\$169.20
11/19/2024	23588	Kenneth R Roney	-\$50.00
11/19/2024	23589	Vargo Janson, P.C.	-\$100.00
11/19/2024	23590	Fuzion Field Services	-\$988.13
11/21/2024	23591	Filbert Archuleta	-\$309.37
11/21/2024	23592	Colorado Department of Revenue	-\$658.07
11/22/2024	EFT	Fire & Police Pension Association	-\$4,029.18
11/29/2024	EFT	ADP	-\$73.63
11/22/2024	EFT	Payroll	-\$23,793.13
11/22/2024	EFT	Fidelity HSA	-\$51.04
11/22/2024	EFT	Mission Square	-\$3,237.01
11/22/2024	EFT	United States Treasury	-\$5,525.46
11/22/2024	EFT	Colorado Department of Revenue	-\$1,224.26
11/29/2024	EFT	Xcel Energy	-\$2,966.55
11/29/2024	23598	Wash Me Car Washes	-\$12.00
11/29/2024	23596	Home Depot Credit Services	-\$533.32
11/29/2024	23595	Globe Life	-\$1,388.40
11/29/2024	23597	My Fleet Center	-\$106.22
11/29/2024	23594	Bratton's Office Equipment	-\$128.94
11/29/2024	23599	Weld County Sheriff's Office	-\$270.06
11/29/2024	23593	Adamson Police Products	-\$162.00
<b>Total for 1020 Cash in Checking</b>			<b>-\$113,326.76</b>
			<b>-\$113,326.76</b>

# Town of Garden City - QB2022

Section 3, Item d.

## Bills to be Paid December 1-3, 2024

DATE	NUM	VENDOR	AMOUNT
<b>1020 Cash in Checking</b>			
12/01/2024	EFT	AFLAC	-\$279.00
12/02/2024	EFT	A T & T Mobility	-\$2,083.83
12/03/2024	23605	Build West Construction LLC	-\$19,357.60
12/03/2024	23603	A T & T Mobility	-\$788.89
12/03/2024	23604	Amazon Business	-\$430.35
12/03/2024	23606	Cintas	-\$65.92
12/03/2024	23609	Paradise Landscape Management LLC	-\$21,466.00
12/03/2024	23611	Town & Country Fence Co, Inc	-\$850.00
12/03/2024	23612	Valley Fire Extingisher	-\$449.00
12/03/2024	23613	Victory Outreach	-\$300.00
12/03/2024	23607	EPS Group	-\$260.00
12/03/2024	23608	Michael Stewart	-\$600.00
12/03/2024	23610	Sendas Communications LLC	-\$110.00
12/03/2024	23614	Ace Hardware	-\$108.80
12/03/2024	23615	Petty Cash	-\$47.50
<b>Total for 1020 Cash in Checking</b>			<b>-\$47,196.89</b>
			<b>-\$47,196.89</b>

**Build-West Construction, LLC.**

606 Elder St  
Kersey, CO 80644 US  
970-356-0000  
kerseypier@aol.com

Section 3, Item e.

# Invoice

BILL TO
Town of Garden City 621 27th. Street Garden City, Colorado 80631

SHIP TO
Town of Garden City 621 27th. Street Garden City, Colorado 80631

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
24-1347	11/29/2024	\$19,357.60	12/29/2024	Net 30	

**SHIP DATE**  
11/22/2024

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	<b>02 Site Work</b>	Fill Material	1	6,957.60	6,957.60
	<b>Building Sale</b>	Down Payment 16'x40'x12' LS Post Frame Building Project	1	12,400.00	12,400.00

SUBTOTAL	19,357.60
TAX (0%)	0.00
TOTAL	19,357.60
<b>BALANCE DUE</b>	<b>\$19,357.60</b>



Paradise Landscape Management LLC  
 P.O. Box 152  
 Lucerne, Colorado 80646  
 970-539-0297

# Invoice

Date	Invoice #
11/29/2024	140892

Bill To
TOWN OF GARDEN CITY 621 27TH STREET ROAD GARDEN CITY, COLORADO 80631

To cover the cost of processing a credit or charge card transaction, and pursuant to section 5-2-212, Colorado Revised Statutes, a seller or lessor may impose a processing surcharge in an amount not to exceed the merchant discount fee that the seller or lessor incurs in processing the sales or lease transaction. A seller or lessor shall not impose a processing surcharge on payments made by use of cash, a check, or a debit card or redemption of a gift card. A 3.3% processing fee + \$0.30 will be applied per transaction when paid by a credit card.

Terms	Due Date
Due on rec...	11/29/2024

Quantity	Description	Rate	Amount
	LANDSCAPE WORK FOR COMMUNITY GARDENS AT 2725 6TH STREET LANE		
	COMPLETED TASKS AS OF 11/29/2024		
	SITE CLEAN UP 11/25	1,940.00	1,940.00
	GRADING MACHINES 11/25	1,740.00	1,740.00
	GRADING LABOR 11/25	1,875.00	1,875.00
	DUMP FEE/RECYCLE 11/25	240.00	240.00
	ROAD BASE 11/26	4,523.00	4,523.00
	COMPOST 11/26	1,670.00	1,670.00
	TASKS TO BE COMPLETED THE WEEK OF 12/1/2024		
	PLANTER BOXES	1,370.00	1,370.00
	SPRAY	270.00	270.00
	COMPACTORS	600.00	600.00
	BENCHES	1,190.00	1,190.00
	PEA GRAVEL	3,673.00	3,673.00

<b>COMMERCIAL APPLICATORS ARE LICENSED BY THE COLORADO DEPARTMENT OF AGRICULTURE.</b>	E-mail: <a href="mailto:paradise@what-wire.com">paradise@what-wire.com</a>	<b>Total</b>	\$19,091.00
---	--	--------------	-------------

# Invoice



Paradise Landscape Management LLC  
 P.O. Box 152  
 Lucerne, Colorado 80646  
 970-539-0297

Date	Invoice #
12/2/2024	140898

<b>Bill To</b>
TOWN OF GARDEN CITY 621 27TH STREET ROAD GARDEN CITY, COLORADO 80631

To cover the cost of processing a credit or charge card transaction, and pursuant to section 5-2-212, Colorado Revised Statutes, a seller or lessor may impose a processing surcharge in an amount not to exceed the merchant discount fee that the seller or lessor incurs in processing the sales or lease transaction. A seller or lessor shall not impose a processing surcharge on payments made by use of cash, a check, or a debit card or redemption of a gift card. A 3.3% processing fee + \$0.30 will be applied per transaction when paid by a credit card.		Terms	Due Date
		Due on rec...	12/2/2024
Quantity	Description	Rate	Amount
	LANDSCAPE WORK FOR COMMUNITY GARDENS AT 2725 6TH STREET LANE  CONCRETE CURBING 12/4	2,375.00	2,375.00
<b>COMMERCIAL APPLICATORS ARE LICENSED BY THE COLORADO DEPARTMENT OF AGRICULTURE.</b>		E-mail: <a href="mailto:paradise@what-wire.com">paradise@what-wire.com</a>	<b>Total</b> \$2,375.00

Section 5, Item a.

970-351-0041

Fax 970-351-6549



621 27<sup>th</sup> Street Road

Garden City, CO 80631-8466

Marijuana Business License Renewal Application

Please fill out both sides of this form and return to the Town Hall with the appropriate fees. If you have any questions, please call the Town Hall at 351-0041.

Date: 10/15/2024 DBA: Nature's Herbs and Wellness Center

Legal Business Name on State License: Nature's Herbs and Wellness Center

540 27th Street Garden City CO 80631  
Address City State Zip Code

Mailing Address if different: 710 Denver Ave, Fort Lupton, CO 80621

Phone Number: 970-573-5087 Cell Number: 303-669-8994

E-mail Address: rotherhamresto@hotmail.com

Business Hours and Days of Operation: Monday - Sunday 8am - 9:50pm

Have you had any violations from State or Local in the past year?

Are all employees badged by the MED?

Do you Wholesale?  Yes

Wholesale fees paid?

Do you pay Colorado Sales Tax? State of Colorado sales tax number: 04278304

Property Owner(s): J & A Properties LLC Phone: 303-669-8994

Address: PO Box 552 City: Fort Lupton State: CO Zip Code: 80621

10/22/2024 John Rotherham  
Date Signature of Applicant

DocuSigned by:  
John Rotherham  
ACDB0021451144A...

*You are responsible for notifying us of any changes.*

Fee: \$2000.00 each license

Please enter each local license number you wish to renew:

RL-540-24  
MCF-540-24  
MIP-540-24

Section 5, Item d.

970-351-0041

Fax 970-351-6549



621 27<sup>th</sup> Street Road

Garden City, CO 80631-8466

Marijuana Business License Renewal Application

Please fill out both sides of this form and return to the Town Hall with the appropriate fees. If you have any questions, please call the Town Hall at 351-0041.

Date: 10/15/2024 DBA: High Plainz Strains

Legal Business Name on State License: High Plainz Strains II LLC

2506 6th Avenue Garden City CO 80631  
Address City State Zip Code

Mailing Address if different: 540 27th Street, Garden City, CO 80631

Phone Number: 970-352-4119 Cell Number: 303-669-8994

E-mail Address: rotherhamresto@hotmail.com

Business Hours and Days of Operation: Monday - Sunday 8am - 9:50pm

Have you had any violations from State or Local in the past year?

Are all employees badged by the MED?

Do you Wholesale?  Yes

Wholesale fees paid? `

Do you pay Colorado Sales Tax? State of Colorado sales tax number: 31420571

Property Owner(s): J & A Properties LLC Phone: 303-669-8994

Address: PO Box 552 City: Fort Lupton State: CO Zip Code: 80621

10/22/2024 John Rotherham  
Date Signature of Applicant

*John Rotherham*  
ACDB0021451144A...

*You are responsible for notifying us of any changes.*

Fee: \$2000.00 each license

Please enter each local license number you wish to renew:

RL-2506-24

MCF-2506-24

# Instruction Sheet for Permit Application and Report of Changes

For All Sections, Complete Questions on Page 2

**Section A**  
To Register or Change Managers, check the appropriate box in section A and complete question 10 on page 6. Proceed to the Oath of Applicant for signature. Submit to State Licensing Authority for approval.

**Section B**  
For a Duplicate license, be sure to include the liquor license number in section B on page 1 and proceed to page 8 for Oath of Applicant signature.

**Section C**  
Check the appropriate box in section C and proceed below.

**For a Retail Warehouse Storage Permit**, go to page 4 complete questions in the section (be sure to check the appropriate box). Submit the necessary information and proceed to page 8 for Oath of Applicant signature. Submit to the State Licensing Authority for approval.

**For a Wholesale Branch House Permit**, go to page 4 and complete questions in the section (be sure to check the appropriate box). Submit the necessary information and proceed to page 8 for Oath of Applicant signature. Submit to the State Licensing Authority for approval.

**To Change Trade Name or Corporation Name**, go to page 4 and complete questions in the section (be sure to check the appropriate box). Submit the necessary information and proceed to page 8 for Oath of Applicant signature. Retail Liquor License submit to the Local Liquor Licensing Authority (City or County). Manufacturer, Wholesaler and Importer's Liquor Licenses submit to the State Liquor Licensing Authority.

**To modify Premise, or add Sidewalk Service Area**, go to page 7 and complete all questions. Submit the necessary information and proceed to page 8 for Oath of Applicant signature. Retail Liquor License submit to the Local Liquor Licensing Authority (City or County). Manufacturer, Wholesaler and Importer's Liquor Licenses submit to the State Liquor Licensing Authority.

**For Optional Premises** go to page 7 and complete all questions. Submit the necessary information and proceed to page 8 for Oath of Applicant signature. Retail Liquor License submit to the Local Liquor Licensing Authority (City or County).

**To Change Location**, go to page 5 and complete questions in the section. Submit the necessary information and proceed to page 8 for Oath of Applicant signature. Retail Liquor License submit permit application or report of change to the Local Liquor Licensing Authority (City or County). Manufacturer, Wholesaler and Importer's Liquor Licenses submit to the State Liquor Licensing Authority.

**Winery/Limited Winery Noncontiguous or Primary Manufacturing Location Change**, go to page 6, and complete questions in the section. Use this section to make a current Noncontiguous Manufacturing Location into a Primary Manufacturing Location, or a Primary Manufacturing Location into a Noncontiguous Manufacturing Location. To be eligible for a Winery/Limited Winery Noncontiguous or Primary Manufacturing Location Change, you must be a Colorado state licensed manufacturer of vinous liquor pursuant to section 44-3-402 or 44-3-403, C.R.S.

**Campus Liquor Complex Designation**, go to page 8 and complete questions in the section. Submit the necessary information and proceed to page 8 for Oath of Applicant signature.

**To add another Related Facility** to an existing Resort or Campus Liquor Complex, go to page 8 and complete questions in the section.

DR 8442 (02/26/24)  
COLORADO DEPARTMENT OF REVENUE  
Liquor Enforcement Division  
PO BOX 17087  
Denver CO 80217-0087  
(303) 205-2300

# Permit Application and Report of Changes

All Answers Must Be Printed in Black Ink or Typewritten

Applicant is a  Corporation  Individual  Partnership  Limited Liability Company

License Number  
[Redacted]

Name of Licensee  
I + B inc

Trade Name of Establishment (DBA)  
El Bandido Nightclub

Address of Premises (specify exact location of premises)  
618 25th St

City: Garden City County: Weld State: CO ZIP Code: 80563

Business Email Address: Iandbnav@gmail.com Business Phone Number: 970 397 8626

Select the Appropriate Section Below and Reference the Instructions on Page 1.

### Section A – Manager

- Manager's Registration (Hotel & Restaurant)..... \$30.00
- Manager's Registration (Tavern)..... \$30.00
- Manager's Registration (Lodging & Entertainment)..... \$30.00
- Change of Manager (Other Licenses pursuant to section 44-3-301(8), C.R.S.)..... No Fee

Please note that Manager's Registration for Hotel & Restaurant, Lodging & Entertainment, and Tavern licenses requires a local fee with submission to the local licensing authority as well. Please reach out to local licensing authorities directly regarding local processing and fees.

### Section B – Duplicate License

- Duplicate License ..... \$50.00

**Section C**

- Retail Warehouse Storage Permit (each)..... \$100.00
- Wholesale Branch House Permit (each)..... \$100.00
- Change Corporation or Trade Name Permit (each)..... \$50.00
- Change Location Permit (each)..... \$150.00
- Winery/Limited Winery Noncontiguous or Primary Manufacturing Location Change..... \$150.00
- Change, Alter or Modify Premises.....\$150.00 x  Total Fee:
- Addition of Optional Premises to Existing Hotel/Restaurant .....\$100.00 x  Total Fee:
- Addition of Related Facility to an Existing Resort or Campus Liquor Complex.....\$160.00 x  Total Fee:
- Campus Liquor Complex Designation..... No Fee
- Sidewalk Service Area..... \$75.00

**Do Not Write in This Space – For Department of Revenue Use Only**

Date License Issued	License Account Number	Period
<input style="width: 100%; height: 100%;" type="text"/>	<input style="width: 100%; height: 100%;" type="text"/>	<input style="width: 100%; height: 100%;" type="text"/>

The State may convert your check to a one time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department of Revenue may collect the payment amount directly from your bank account electronically.

**Total Amount Due**..... \$  .

**Retail Warehouse Storage Permit or a Wholesalers Branch House Permit**

**Retail Warehouse Permit for:**

On-Premises Licensee (Taverns, Restaurants etc.)

Off-Premises Licensee (Liquor stores)

**Wholesalers Branch House Permit**

Address of Storage Premise

City

County

ZIP Code

Attach a deed/lease or rental agreement for the storage premises.

Attach a detailed diagram of the storage premises.

**Change Trade Name or Corporate Name**

Change of Trade Name/DBA only

Corporate Name Change (Attach the following supporting documents)

1. Certificate of Amendment filed with the Secretary of State, or
2. Statement of Change filed with the Secretary of State, and
3. Minutes of Corporate meeting, Limited Liability Members meeting, Partnership agreement.

Old Trade Name

New Trade Name

Old Corporate Name

New Corporate Name

**Change of Location**

**Note to Retail Licensees:** An application to change location has a local application fee of \$750 payable to your local licensing authority. You may only change location within the same jurisdiction as the original license that was issued. Pursuant to 44-3-311(1) C.R.S. Your application must be on file with the local authority thirty (30) days before a public hearing can be held.

Date filed with Local Authority	Date of Hearing
<input type="text"/>	<input type="text"/>

**Address of current premises.**

Address

City	County	ZIP Code
<input type="text"/>	<input type="text"/>	<input type="text"/>

**Address of proposed New Premises**

(Attach copy of the deed or lease that establishes possession of the premises by the licensee)

Address

City	County	ZIP Code
<input type="text"/>	<input type="text"/>	<input type="text"/>

**New mailing address if applicable.**

Address

City	County	State	ZIP Code
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**Attach detailed diagram of the premises showing where the alcohol beverages will be stored, served, possessed or consumed. Include kitchen area(s) for hotel and restaurants.**

**Winery/Limited Winery Noncontiguous or Primary Manufacturing Location Change**

Select the option that applies to your situation:

- Make a current Primary Manufacturing Location (Location 1) into a Noncontiguous Location (Location 2); **or**
- Make a current Noncontiguous Manufacturing Location (Location 1) into a Primary Manufacturing Location (Location 2).

**Address of Location 1:**

Address

City  County  ZIP Code

**Address of Location 2:**

Address

City  County  ZIP Code

**Change of Manager**

**Change of Manager** or to **Register the Manager** of a Tavern, Hotel and Restaurant, Lodging & Entertainment liquor license or licenses pursuant to section 44-3-301(8), C.R.S.

**Change of Manager**

Former Manager's Name

New Manager's Name

**Date of Employment**

Has manager ever managed a liquor licensed establishment?.....  Yes  No

Does manager have a financial interest in any other liquor licensed establishment?.....  Yes  No

If yes, give name and location of establishment

**Modify Premises or Addition of Optional Premises, Related Facility, or Sidewalk Service Area**

**Note:** Licensees may not modify or add to their licensed premises until approved by state and local authorities.

(a) Describe change proposed

area

Extend liquor licensed to the stairs leading downstairs and the downstairs area.  
Also the parking lot for events outside.

(b) If the modification is temporary, when will the proposed change:

Start (month/day/year)

End (month/day/year)

[Empty text box for start date]

[Empty text box for end date]

**Note: The total state fee for temporary modification is \$300.00**

(c) Will the proposed change result in the licensed premises now being located within 500 feet of any public or private school that meets compulsory education requirements of Colorado law, or the principal campus of any college, university or seminary?.....

Yes  No

(If yes, explain in detail and describe any exemptions that apply)

[Large empty text box for explanation]

(d) Is the proposed change in compliance with local building and zoning laws?.....

Yes  No

(e) If this modification is for an additional Hotel and Restaurant Optional Premises has the local authority authorized by resolution or ordinance the issuance of optional premises?.....

Yes  No

(f) Attach a diagram of the current licensed premises and a diagram of the proposed changes for the licensed premises.

(g) Attach any existing lease that is revised due to the modification.

(h) For the addition of a Sidewalk Service Area per Regulation 47-302(A)(4), 1 C.C.R. 203-2, include documentation received from the local governing body authorizing use of the sidewalk. Documentation may include but is not limited to a statement of use, permit, easement, or other legal permissions.

**Campus Liquor Complex Designation**

An institution of higher education or a person who contracts with the institution to provide food services I wish to designate my existing:

Liquor License Type [ ] Liquor License Number [ ]

to a Campus Liquor Complex.....  Yes  No

**Additional Related Facility**

To add a Related Facility to an existing Resort or Campus Liquor Complex, include the name of the Related Facility and include the address and an outlined drawing of the Related Facility Premises.

**Address of Related Facility**

Address [ ]  
City [ ] State [ ] ZIP Code [ ]

Outlined diagram provided.....  Yes  No

**Oath of Applicant**

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

Print Name [ Belinda Navarro ] Title [ member ]  
Signature [ Belinda Navarro ] Date (MM/DD/YY) [ 12/3/24 ]

**Report and Approval of Local Licensing Authority (City / County)**

The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the applicable provisions of Title 44, Articles 4 and 3, C.R.S., as amended. Therefore, This Application is Approved.

Local Licensing Authority (City or County) [ ] Date filed with Local Authority [ ]  
Signature [ ] Title [ ] Date (MM/DD/YY) [ ]

**Report of State Licensing Authority**

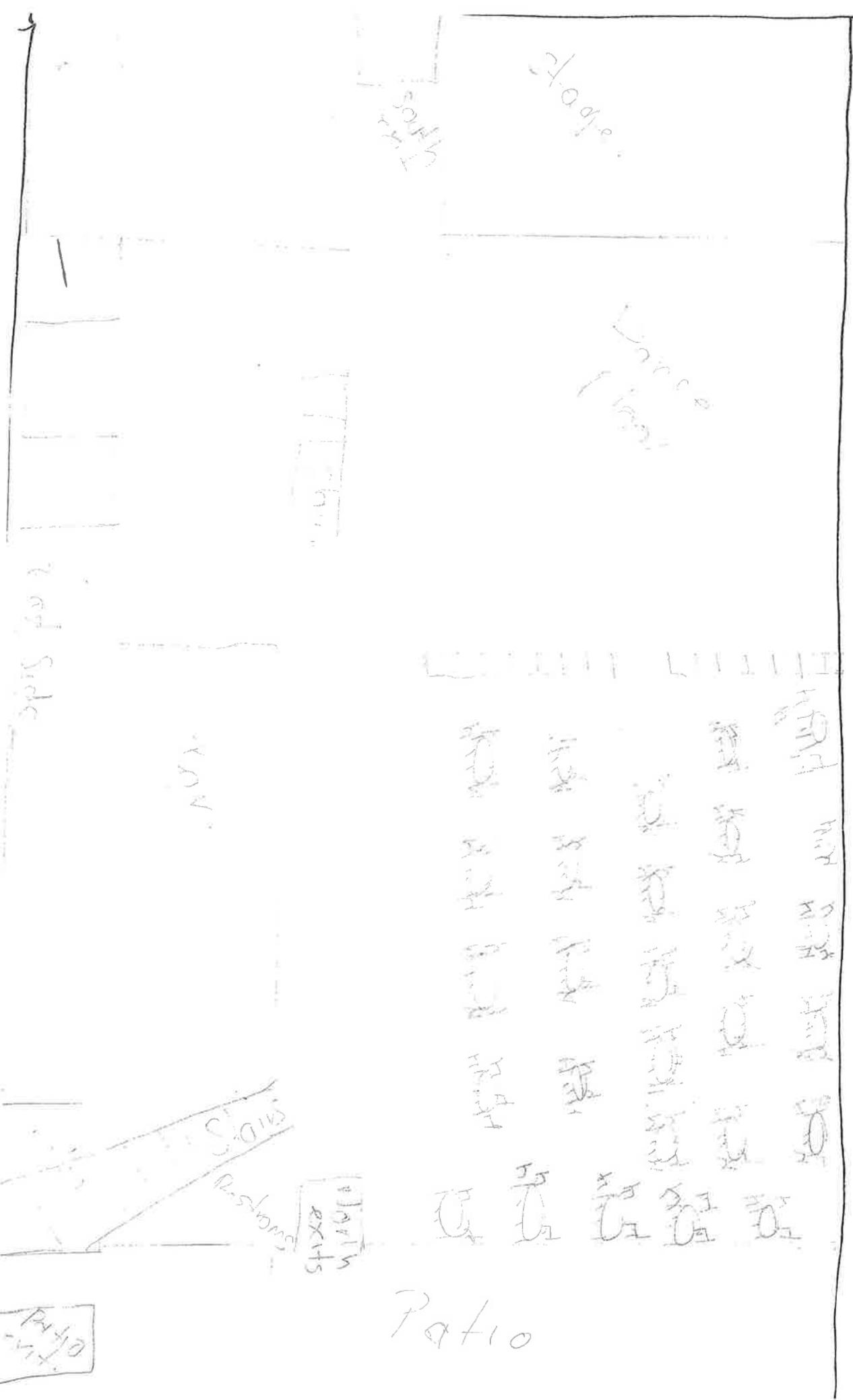
The foregoing has been examined and complies with the filing requirements of Title 44, Article 3, C.R.S., as amended.

Signature [ ] Title [ ] Date (MM/DD/YY) [ ]

Bandido  
25th St Garden city.

first floor.

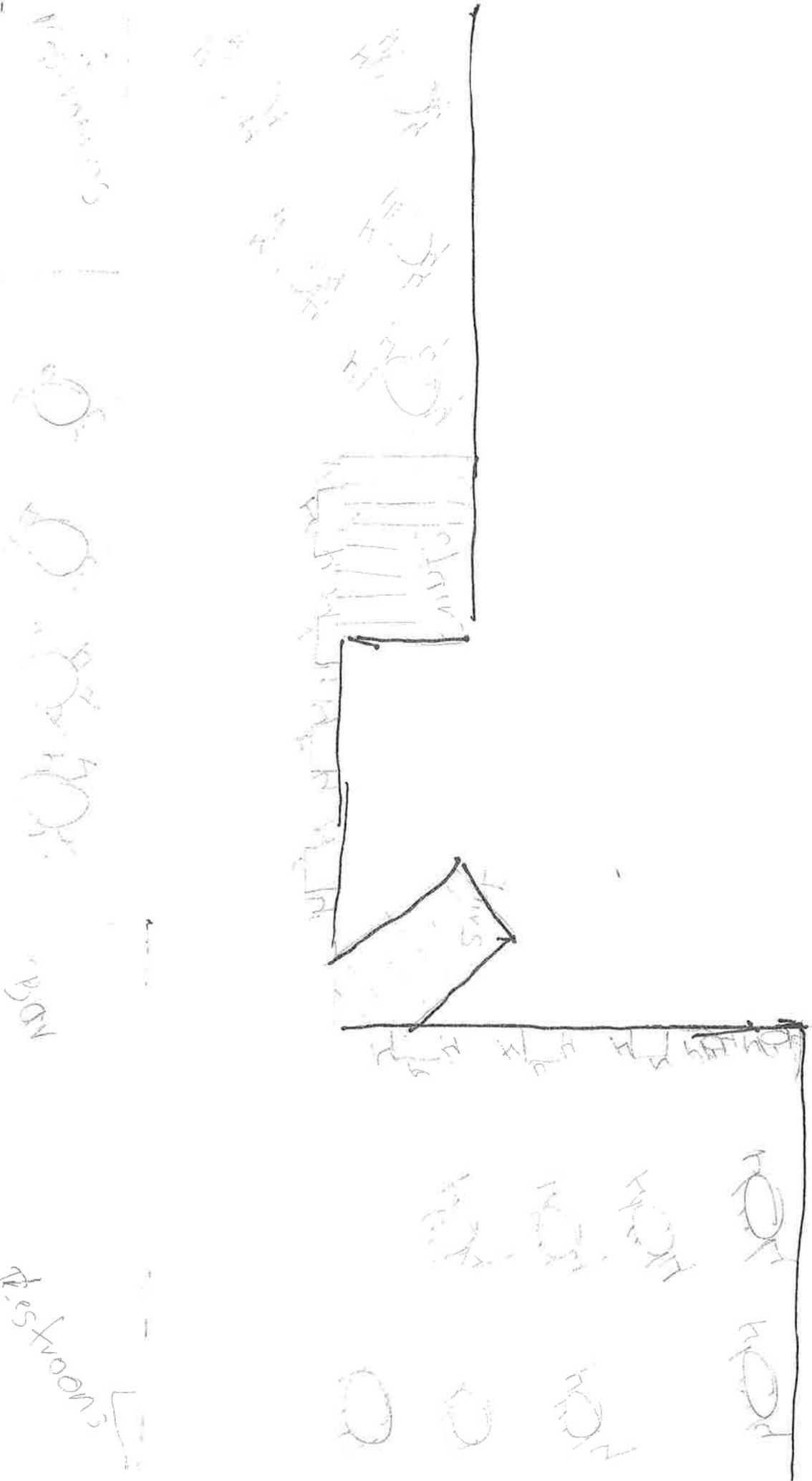
Current



E1 Band, ldo.  
618 25<sup>th</sup> St Garden City

Second Floor.

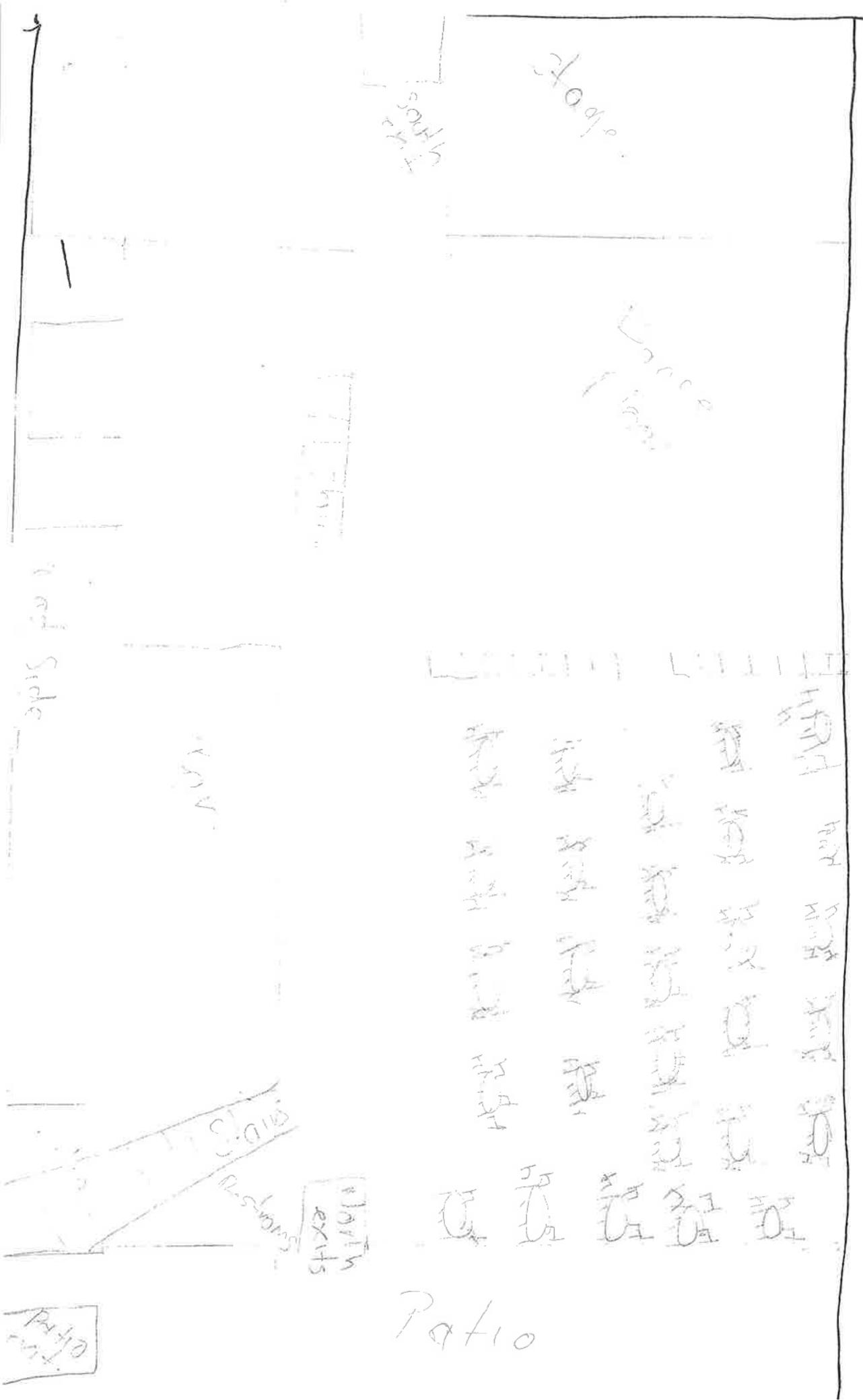
Current



Bandido  
15th St Garden City

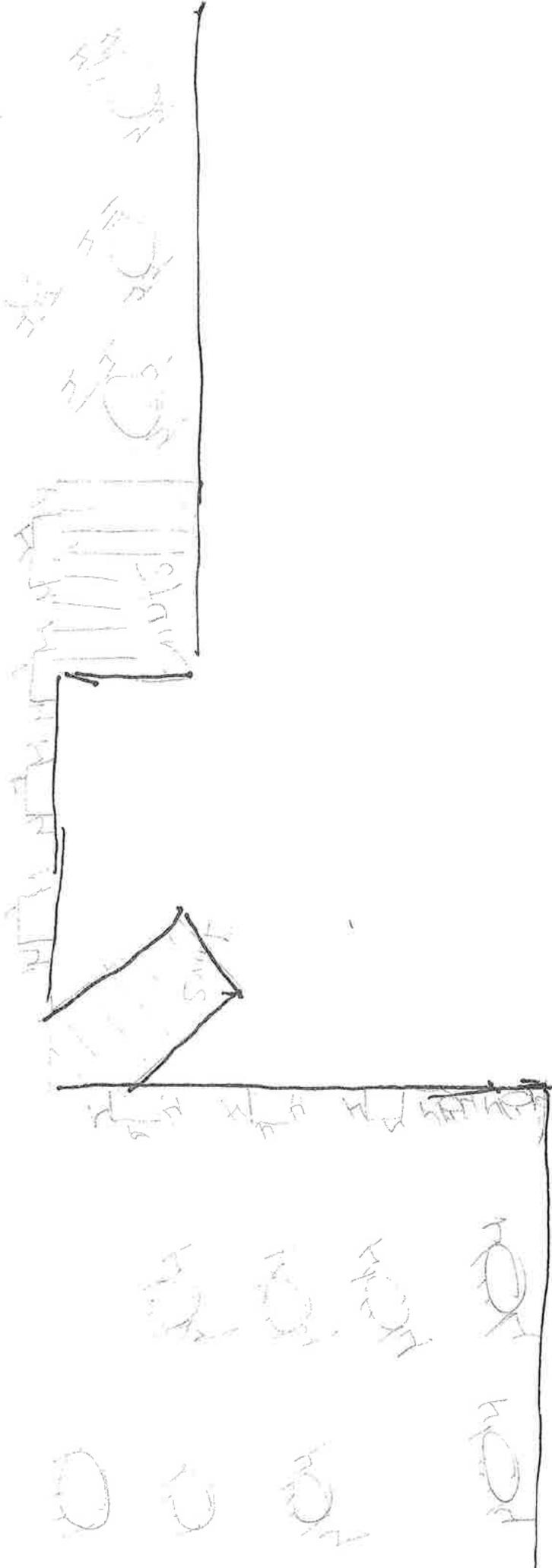
first floor

Proposed



E1 Band, do  
618 25<sup>th</sup> St Garden City

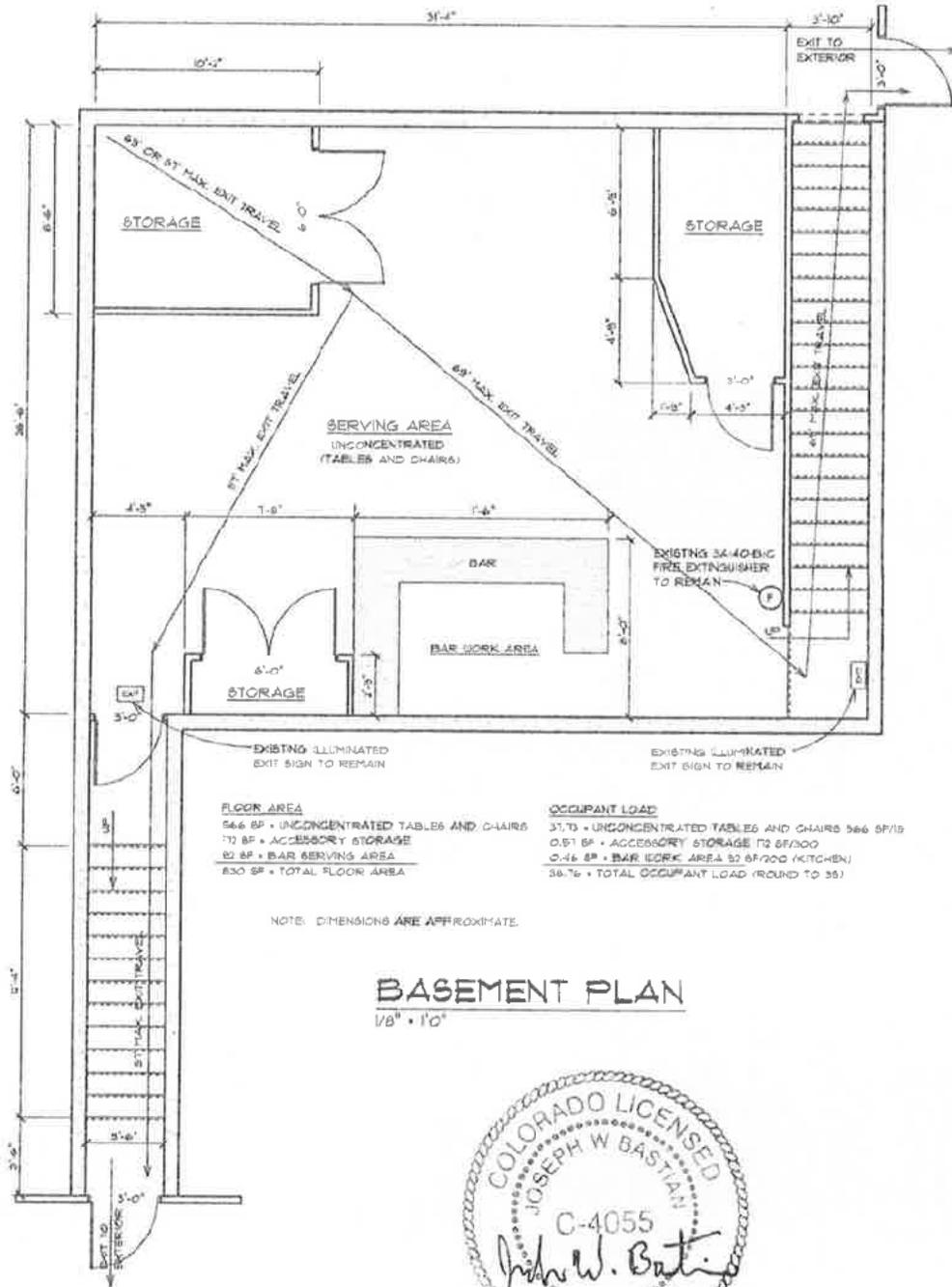
Second Floor



Handwritten notes and labels on the left side of the page, including:

- Top left: Faint, illegible markings.
- Middle left: A vertical line with a circle at the top.
- Bottom left: 'RESTROOMS' written vertically.

Proposed



**BASEMENT PLAN**  
 1/8" = 1'-0"



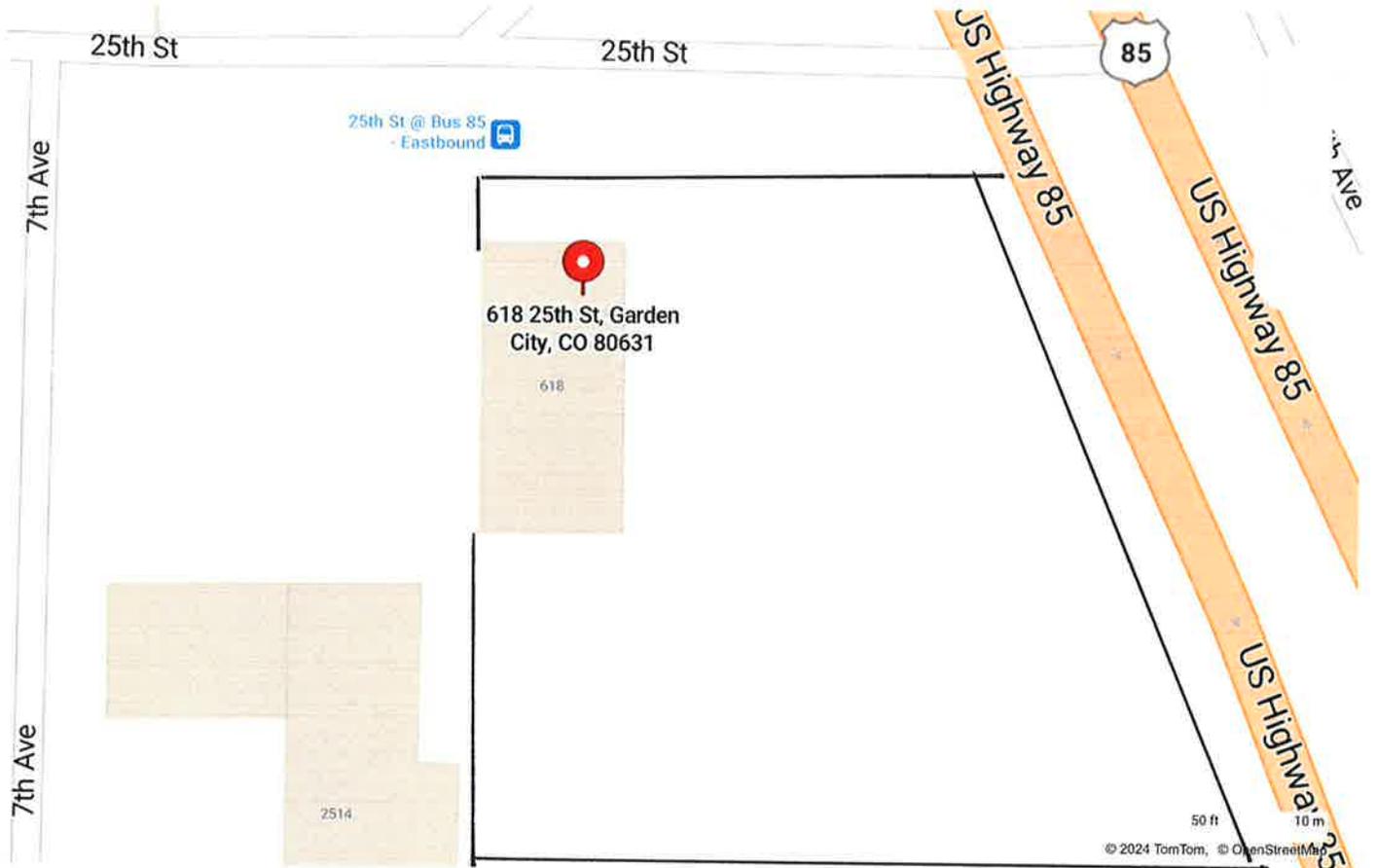
11/26/24	P# 2482	BASEMENT CODE EVALUATION	BANDITO NIGHT CLUB 618 25TH STREET GARDEN CITY, CO
A-1			

618 25th St, Garden City, CO 80631

Location: 40.396987, -104.689133

Proposed

El Bandido Parking Lot



# Proposal/Contract



Earth Green Fence Products  
 408 SE 14th St  
 Loveland, Co 80537  
 Ph: 970-667-2259 or 303-359-3328  
 Fax: 970-669-1004  
 E-mail: info@earthgreenfence.com  
 Website: www.earthgreenfence.com

<b>Proposal Date:</b>	12/4/2024
<b>Proposal #:</b>	6741



Bill To:

Town of Garden City  
 621 27th Street Road  
 Garden City, Co 80631  
 970-351-0041  
 info@townofgardencity.com

Terms: Due Upon Completion

Acceptance Signature

\_\_\_\_\_

Qty	Description	Rate	Amount
1	<p>Job Description: Install Custom built chain link double drive gate for 117" opening</p> <p>NOTE: to be installed over a concrete slab, requiring concrete cutting</p> <p>Install 6ft high chain link double drive gate for 117" opening including lockable gate hardware</p> <p>NOTE Delivery time for Custom built gate ~5 to 6 weeks</p>	3,380.00	3,380.00

By accepting this quote and requesting us to complete your project, you agree to accept all the terms listed below.	<b>Total</b>	<b>\$3,380.00</b>
---	--------------	-------------------

All material is guaranteed to be as specified and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in a timely manner. Any alterations or deviations from proposal plan involving additional labor or materials will be billed accordingly. Any partial section installation will be considered to be the same as a full section. Any unknown conditions at time of bid may alter final job cost. We are not responsible for any damage done to sprinkler head and irrigation systems. Full payment is due upon job completion. Earth Green reserves the right to pass on the finance and late fee charge on all past due accounts.





# Proposal/Contract



Earth Green Fence Products  
 408 SE 14th St  
 Loveland, Co 80537  
 Ph: 970-667-2259 or 303-359-3328  
 Fax: 970-669-1004  
 E-mail: info@earthgreenfence.com  
 Website: www.earthgreenfence.com

<b>Proposal Date:</b>	12/3/2024
<b>Proposal #:</b>	6740



Bill To:

Town of Garden City  
 621 27th Street Road  
 Garden City, Co 80631  
 970-351-0041  
 info@townofgardencity.com

Terms: Due Upon Completion

Acceptance Signature

Qty	Description	Rate	Amount
	Job description: Install ~50ft of 4ft high Trex fence with a double drive 10ft gate set and an open access of ~40" Job Location: Along front side of community garden		
8	Trex 5x5x9ft Post	103.17	825.36
8	Trex 5x5 Post Cap	16.95	135.60
5	Trex Top Rail (91")	58.85	294.25
5	Aluminum Bottom Rail for Trex (90.5")	91.57	457.85
55	Trex Bottom Rail Cover/Picket (91")	19.36	1,064.80
20	Trex Bracket (Seclussions)	3.10	62.00
4	Trex Steel post insert 3.625"x 8ft 14ga	58.86	235.44
	Trex 4ft Seclussions Materials (Woodland Brown)	0.00	3,075.30
	Dark Walnut vinyl Double drive gate set for 10ft opening		
4	Dark Walnut Gate style 2x3.5x75"	27.60	110.40
4	Dark Walnut ext cap, 2x3.5"	4.29	17.16
4	Dark Walnut pocket rail 1.5x5.5x71.5"	20.25	81.00
4	Dark Walnut U-channel 59"	6.62	26.48
10	Dark Walnut S T&G picket 7/8x11.3x60"	20.36	203.60
4	X Steel T&G Panel Stiffener 60"	3.66	14.64
4	X Steel pocket rail insert 95" (use as bottom rail stiffener)	10.28	41.12
2	x gate hinge set 2x	23.56	47.12
1	x gate latch set	21.58	21.58
1	x 36" heavy duty drop rod	18.59	18.59
16	Cement mix 80lb	5.94	95.04
5	Privacy fence construction, TREX /sec	360.00	1,800.00
2	Racked Gate construction charge	120.00	240.00
2	Vinyl privacy gate installation/ea (includes setting posts & hanging gate)	90.00	180.00

By accepting this quote and requesting us to complete your project, you agree to accept all the terms listed below.	<b>Total</b>	<b>\$5,972.03</b>
---	--------------	-------------------

All material is guaranteed to be as specified and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in a timely manner. Any alterations or deviations from proposal plan involving additional labor or materials will be billed accordingly. Any partial section installation will be considered to be the same as a full section. Any unknown conditions at time of bid may alter final job cost. We are not responsible for any damage done to sprinkler head and irrigation systems. Full payment is due upon job completion. Earth Green reserves the right to pass on the finance and late fee charge on all past due accounts.



	Actual 2023	Adopted 2024	Estimated 2024	Proposed 2025
<b>GENERAL FUND</b>				
Beginning Balances				
Emergency Reserves	\$ 43,440.00	\$ 43,440.00	\$ 48,000.00	\$ 48,000.00
Non Emergency Reserves for Future Years Cash Expenditure	\$ 6,806,514.00	\$ 7,572,128.93	\$ 7,532,214.00	\$ 8,390,645.72
Total Reserves	\$ 6,849,954.00	\$ 7,615,568.93	\$ 7,580,214.00	\$ 8,438,645.72
Taxes				
Senior/Veterans Tax	\$ 212.64	\$ -	\$ 210.05	\$ -
Property Taxes Current Year	\$ 75,380.64	\$ 76,247.00	\$ 77,845.18	\$ 81,298.00
Property Tax Exemption	\$ 970.66	\$ -	\$ 744.15	\$ -
Prior Year Property Taxes	\$ 66.32	\$ -	\$ (17.96)	\$ -
Specific Ownership Taxes	\$ 3,226.30	\$ 3,500.00	\$ 2,734.00	\$ 2,700.00
State Collected Sales Tax	\$ 1,781,375.95	\$ 1,900,000.00	\$ 1,880,000.00	\$ 1,950,000.00
Gas Franchise Tax	\$ 11,790.61	\$ 10,000.00	\$ 9,068.00	\$ 9,000.00
Electric Franchise Tax	\$ 10,241.02	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Cable TV Franchise Tax	\$ 1,938.14	\$ 2,000.00	\$ 1,863.00	\$ 1,800.00
Total Taxes	\$ 1,885,202.28	\$ 2,001,747.00	\$ 1,982,446.42	\$ 2,054,798.00
Licenses & Permits				
Liquor Licenses	\$ 3,403.75	\$ 1,575.00	\$ 1,503.75	\$ 1,503.75
Business Licenses	\$ 11,130.00	\$ 8,000.00	\$ 9,900.00	\$ 10,000.00
Security Licenses	\$ 1,175.00	\$ 750.00	\$ 1,000.00	\$ 800.00
Marijuana Facilities License	\$ 28,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
Building Permits	\$ 22,955.66	\$ 2,000.00	\$ 8,500.00	\$ 2,000.00
Zoning Permits	\$ 2,000.00	\$ -	\$ -	\$ -
Dog Licenses	\$ 85.00	\$ 85.00	\$ 45.00	\$ 50.00
Total Licenses & Permits	\$ 68,749.41	\$ 36,410.00	\$ 44,948.75	\$ 38,353.75
Intergovernmental				
Cigarette Tax	\$ 2,890.69	\$ 2,000.00	\$ 2,300.00	\$ 2,000.00
Severance Tax	\$ 19,751.41	\$ 10,000.00	\$ 11,879.86	\$ 10,000.00
Motor Vehicle Reg	\$ 1,062.67	\$ 1,200.00	\$ 1,365.00	\$ 1,200.00
Motor Vehicle Reg Tax	\$ 5.70	\$ -	\$ 430.22	\$ -
Highway Users Tax	\$ 9,276.55	\$ 9,300.00	\$ 10,000.00	\$ 10,000.00
County Road & Bridge	\$ 4,144.00	\$ 4,000.00	\$ 5,324.08	\$ 4,000.00
Total Intergovernmental	\$ 37,131.02	\$ 26,500.00	\$ 31,299.16	\$ 27,200.00
Charges for Services				
Community Center Rental Revenue	\$ 4,175.00	\$ 3,000.00	\$ 4,000.00	\$ 4,000.00
Bench Warrant/OJW Fees	\$ 555.00	\$ 500.00	\$ 258.00	\$ 250.00
Court Costs	\$ 2,701.00	\$ 2,500.00	\$ 2,420.00	\$ 2,500.00
Court Surcharge	\$ 11,536.00	\$ 11,500.00	\$ 37,000.00	\$ 30,000.00
Court Stay of Execution Fee	\$ 1,540.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Court Failure to Appear	\$ 1,905.00	\$ 2,000.00	\$ 2,600.00	\$ 2,500.00
False Alarm Fees	\$ -	\$ -	\$ 1,750.00	\$ -
Tow Fees/VIN Check Fees	\$ -	\$ -	\$ -	\$ -
Sales of Maps & Publications	\$ -	\$ -	\$ -	\$ -
Special Meeting App Fee	\$ -	\$ -	\$ 800.00	\$ -
Open Records/Police Records/Returned Check Fees	\$ 551.06	\$ 200.00	\$ 400.00	\$ 200.00
Total Charges for Services	\$ 22,963.06	\$ 21,500.00	\$ 51,028.00	\$ 41,250.00
Fines & Forfeits				
Municipal Court Fines	\$ 59,513.78	\$ 60,000.00	\$ 100,000.00	\$ 80,000.00
District Court Fines	\$ 906.77	\$ 500.00	\$ 1,150.00	\$ 750.00
Liquor Board Fines	\$ -	\$ -	\$ -	\$ -
Jail Bond Forfeits/Community Center Forfeits	\$ -	\$ -	\$ -	\$ -
Total Fines & Forfeits	\$ 60,420.55	\$ 60,500.00	\$ 101,150.00	\$ 80,750.00
Miscellaneous Revenue				
Interest from Stifel Nicolaus Investment	\$ 35,116.26	\$ 110,000.00	\$ 190,000.00	\$ 150,000.00
Interest from ColoTrust	\$ 145,687.52	\$ 100,000.00	\$ 190,000.00	\$ 100,000.00

	Actual 2023	Adopted 2024	Estimated 2024	Proposed 2025
Interest from Weld County	\$ 154.53	\$ -	\$ 300.00	\$ -
Royalties from Oil Drilling	\$ 4,993.09	\$ 6,000.00	\$ 16,000.00	\$ 10,000.00
Wholesale Fees	\$ 27,675.09	\$ 16,000.00	\$ 27,000.00	\$ 20,000.00
Donations	\$ -	\$ -	\$ 3,620.00	\$ -
Law Enforcement Grants	\$ 1,500.00	\$ 31,200.00	\$ 7,100.00	\$ 43,000.00
Other Revenue & Refunds	\$ 31,158.20	\$ -	\$ 300.00	\$ -
Total Interest & Other Revenue	\$ 246,284.69	\$ 263,200.00	\$ 434,320.00	\$ 323,000.00
<b>Total General Fund Revenue</b>	<b>\$ 2,320,751.01</b>	<b>\$ 2,409,857.00</b>	<b>\$ 2,645,192.33</b>	<b>\$ 2,565,351.75</b>
Sale of Assets				
<b>Total Revenue</b>	<b>\$ 2,320,751.01</b>	<b>\$ 2,409,857.00</b>	<b>\$ 2,645,192.33</b>	<b>\$ 2,565,351.75</b>
GF Transfer from Conservation Trust	\$ 7,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
GF Transfer from Capital Improvement Fund				
Total Revenue and Transfer	\$ 2,327,751.01	\$ 2,412,857.00	\$ 2,648,192.33	\$ 2,568,351.75
<b>Total Funds Available</b>	<b>\$ 9,134,265.01</b>	<b>\$ 9,984,985.93</b>	<b>\$ 10,180,406.33</b>	<b>\$ 10,958,997.47</b>
<b>EXPENSES</b>				
<b>Legislative</b>				
Board of Trustees	\$ 24,750.00	\$ 28,000.00	\$ 32,625.00	\$ 32,000.00
Worker's Compensation	\$ 75.00	\$ 67.35	\$ 63.35	\$ 65.19
Payroll Tax	\$ 1,696.86	\$ 2,145.00	\$ 2,496.00	\$ 2,295.00
UI Surcharge	\$ -	\$ -	\$ 160.00	\$ 200.00
Publishing	\$ 1,444.01	\$ 2,000.00	\$ 1,425.00	\$ 2,000.00
Legal	\$ 10,260.00	\$ 20,000.00	\$ 18,000.00	\$ 20,000.00
Mileage	\$ 88.16	\$ 200.00	\$ 76.00	\$ 200.00
Dental & Vision	\$ 3,318.00	\$ 3,318.00	\$ 3,318.00	\$ 3,500.00
Globe Supplemental Insurance	\$ 3,550.85	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Meals and Lodging	\$ 3,413.53	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00
Tuition-Registration Fee	\$ 1,510.00	\$ 1,700.00	\$ 980.00	\$ 1,500.00
Fitness Reimbursement	\$ 500.00	\$ 3,500.00	\$ 1,129.00	\$ 3,500.00
Office Supplies	\$ 325.99	\$ 350.00	\$ 150.00	\$ 350.00
Software	\$ 315.15	\$ 200.00	\$ 100.00	\$ 2,250.00
Computers	\$ 9,088.76	\$ 2,500.00	\$ -	\$ 2,500.00
Liability Insurance	\$ 2,859.04	\$ 2,226.55	\$ 2,226.55	\$ 2,958.72
Total Legislative	\$ 63,195.35	\$ 73,606.90	\$ 70,148.90	\$ 80,718.91
<b>Judicial</b>				
Judge	\$ 7,960.00	\$ 7,200.00	\$ 7,200.00	\$ 8,200.00
Court Clerk	\$ 54,704.36	\$ 60,000.00	\$ 14,184.31	\$ -
Workers' Compensation	\$ -	\$ 199.47	\$ 199.47	\$ -
Payroll Tax	\$ 4,261.31	\$ 5,050.00	\$ 1,054.92	\$ -
Employee Insurance Combined	\$ 9,100.98	\$ 9,300.00	\$ 2,263.89	\$ -
Employee Fitness Program	\$ -	\$ 500.00	\$ -	\$ -
Globe Insurance	\$ 600.00	\$ 600.00	\$ 100.00	\$ -
457b Contribution	\$ 5,172.68	\$ 6,000.00	\$ 1,075.40	\$ -
Translation	\$ 1,361.25	\$ 2,000.00	\$ 2,200.00	\$ 2,200.00
Software	\$ 381.78	\$ 7,400.00	\$ 5,596.27	\$ 7,000.00
Hardware	\$ 1,499.78	\$ -	\$ 2,800.00	\$ 2,500.00
Supplies	\$ 1,226.80	\$ 3,000.00	\$ 5,740.00	\$ 4,200.00
Postage	\$ 270.24	\$ 400.00	\$ 500.00	\$ 600.00
Printing and Duplication	\$ -	\$ 100.00	\$ -	\$ 100.00
Dues and Subscriptions	\$ 50.00	\$ 50.00	\$ 94.75	\$ 100.00
Tuition & Registration Fees	\$ 270.50	\$ 500.00	\$ -	\$ 500.00
Meals & Lodging	\$ 2,215.59	\$ 2,500.00	\$ 1,200.00	\$ 1,500.00
Mileage	\$ 178.00	\$ 200.00	\$ 10.72	\$ 50.00
Contract Labor	\$ 150.00	\$ 200.00	\$ 1,622.50	\$ 1,000.00

	Actual 2023	Adopted 2024	Estimated 2024	Proposed 2025
Cell Phones	\$ 299.04	\$ 300.00	\$ 11.54	\$ -
Bank Fees	\$ 3,486.58	\$ 4,000.00	\$ 6,825.00	\$ 7,500.00
Legal	\$ 29,594.00	\$ 30,000.00	\$ 28,000.00	\$ 30,000.00
<b>Total Judicial</b>	<b>\$ 122,782.89</b>	<b>\$ 139,499.47</b>	<b>\$ 80,678.77</b>	<b>\$ 65,450.00</b>
<b>Executive</b>				
Mayor	\$ 8,265.00	\$ 10,000.00	\$ 11,610.00	\$ 11,275.00
UI Surcharge	\$ -	\$ -	\$ 131.00	\$ 140.00
Payroll Tax	\$ 610.47	\$ 750.00	\$ 862.54	\$ 865.00
<b>Total Executive</b>	<b>\$ 8,875.47</b>	<b>\$ 10,750.00</b>	<b>\$ 12,603.54</b>	<b>\$ 12,280.00</b>
<b>Elections</b>				
Judges	\$ -	\$ 405.00	\$ 305.00	\$ 405.00
Supplies	\$ -	\$ 1,000.00	\$ 520.48	\$ 1,000.00
Publishing	\$ -	\$ 500.00	\$ 105.60	\$ 200.00
Postage	\$ -	\$ -	\$ 136.00	\$ 100.00
Legal	\$ -	\$ 1,000.00	\$ 500.00	\$ 1,000.00
Meals	\$ -	\$ 300.00	\$ 105.81	\$ 300.00
<b>Total Elections</b>	<b>\$ -</b>	<b>\$ 3,205.00</b>	<b>\$ 1,672.89</b>	<b>\$ 3,005.00</b>
<b>Administrative</b>				
Salaries	\$ 155,150.64	\$ 165,500.00	\$ 210,880.94	\$ 350,000.00
Unemployment Insurance	\$ -	\$ -	\$ 10,525.00	\$ -
Workers' Compensation	\$ 343.26	\$ 199.47	\$ 220.17	\$ 376.58
Payroll Tax	\$ 12,366.34	\$ 14,469.50	\$ 16,135.00	\$ 26,775.00
457b Contribution	\$ 14,816.38	\$ 16,550.00	\$ 18,750.00	\$ 22,000.00
Office Operating Supplies	\$ 4,503.99	\$ 6,000.00	\$ 2,900.00	\$ 6,000.00
Computers	\$ 3,485.13	\$ 2,500.00	\$ 10.00	\$ 5,000.00
Fringe Benefits	\$ 2,142.40	\$ 2,200.00	\$ 2,822.00	\$ 2,500.00
Books, Catalogs & Maps	\$ -	\$ 300.00	\$ -	\$ 300.00
Publishing	\$ 2,477.53	\$ 2,500.00	\$ 1,300.00	\$ 2,000.00
Postage	\$ 1,056.19	\$ 1,500.00	\$ 1,065.00	\$ 1,500.00
Printing and Duplicating	\$ 1,310.25	\$ 1,500.00	\$ 1,190.00	\$ 1,500.00
Dues & Subscriptions	\$ 2,203.00	\$ 2,400.00	\$ 2,800.00	\$ 3,000.00
Electric Utility	\$ 2,484.72	\$ 2,800.00	\$ 2,775.00	\$ 3,200.00
Gas Utility	\$ 1,167.35	\$ 1,500.00	\$ 800.00	\$ 1,200.00
Water Utility	\$ 548.22	\$ 750.00	\$ 600.00	\$ 750.00
Telephone	\$ 1,497.20	\$ 1,650.00	\$ 1,945.00	\$ 2,000.00
Cell Phones	\$ 598.08	\$ 600.00	\$ 660.00	\$ 1,200.00
Internet Access	\$ 1,453.16	\$ 1,550.00	\$ 1,360.00	\$ 1,600.00
Web Site/Domain Names Registration	\$ 610.00	\$ 11,000.00	\$ 7,909.00	\$ 8,900.00
Legal	\$ 8,300.00	\$ 10,000.00	\$ 17,000.00	\$ 20,000.00
Accounting	\$ 3,967.75	\$ 5,000.00	\$ 3,500.00	\$ 5,000.00
Auditing	\$ 19,700.00	\$ 21,000.00	\$ 22,615.00	\$ 25,000.00
Consultants	\$ 7,708.04	\$ 15,000.00	\$ 8,000.00	\$ 15,000.00
Contract Labor	\$ 5,325.00	\$ 7,000.00	\$ 200.00	\$ 5,000.00
Software	\$ 9,700.51	\$ 11,250.00	\$ 11,000.00	\$ 14,000.00
R & M Office Equipment	\$ 1,649.07	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00
R & M Land	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00
R & M Building	\$ 9,863.07	\$ 10,000.00	\$ 10,500.00	\$ 12,000.00
Employee Mileage	\$ 1,091.82	\$ 1,000.00	\$ 350.00	\$ 1,000.00
Employee Insurance Combined	\$ 17,989.22	\$ 11,700.00	\$ 13,370.00	\$ 32,400.00
457b Contribution in lieu of health stipend	\$ -	\$ 7,000.00	\$ 6,780.00	\$ 6,000.00
Globe Supplemental Insurance	\$ 1,200.00	\$ 1,200.00	\$ 1,450.00	\$ 2,400.00
Employee Fitness Program	\$ 330.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
Employee Meals & Lodging	\$ 2,470.93	\$ 2,500.00	\$ 850.00	\$ 2,500.00
Tuition & Registration Fees	\$ 2,505.50	\$ 3,500.00	\$ 1,890.00	\$ 3,500.00
Liability Insurance	\$ -	\$ 820.86	\$ 1,135.03	\$ 1,290.49
Building Insurance	\$ -	\$ 1,058.17	\$ 1,058.17	\$ 1,371.65
Other Property Insurance	\$ 4,595.49	\$ 447.03	\$ 447.03	\$ 525.19
Liability/Operating Expenditure Insurance	\$ 1,156.07	\$ 166.83	\$ -	\$ -
Office Equipment Rental	\$ -	\$ 250.00	\$ -	\$ 250.00
Bank Charges	\$ 277.76	\$ 500.00	\$ 250.00	\$ 500.00
Treasurer's Fee	\$ 758.18	\$ 764.20	\$ 780.00	\$ 812.98

	Actual 2023	Adopted 2024	Estimated 2024	Proposed 2025
Other Expenditures	\$ (594.26)	\$ 100.00	\$ 45.99	\$ -
Total Administrative	\$ 306,207.99	\$ 351,226.06	\$ 388,368.33	\$ 594,851.89
Community Programs				
Community Center Programs	\$ 168.83	\$ -	\$ 1,590.00	\$ 1,500.00
Community Center Improvements	\$ (791.24)	\$ -	\$ 4,000.00	\$ 4,000.00
Community Center Utilities	\$ 4,475.64	\$ 6,000.00	\$ 5,400.00	\$ 6,000.00
Community Center R&M Buildings	\$ 8,252.34	\$ 7,500.00	\$ 7,522.75	\$ 10,000.00
Community Center R&M Land	\$ -	\$ 5,000.00	\$ 5,327.77	\$ 5,000.00
Community Center/Recreation Supplies	\$ 3,108.20	\$ 1,000.00	\$ 1,900.00	\$ 3,000.00
Community Center/Janitorial Supplies	\$ -	\$ 600.00	\$ 2,141.00	\$ 2,200.00
Community Center Property Insurance	\$ -	\$ 330.94	\$ 330.94	\$ 396.64
Residential Revitalization Grants	\$ 2,533.27	\$ 10,000.00	\$ 3,632.00	\$ 10,000.00
Commercial Revitalization Grants	\$ 49,311.75	\$ 32,000.00	\$ 2,780.61	\$ 32,000.00
Pavement Grants	\$ 22,900.00	\$ 24,000.00	\$ 3,287.50	\$ 24,000.00
Fence Grants	\$ 6,996.00	\$ 10,000.00	\$ 5,272.43	\$ 10,000.00
Landscape Vouchers	\$ 1,500.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
Beautify Garden City Water Rebates	\$ 1,596.37	\$ 2,000.00	\$ 1,669.08	\$ 2,000.00
New business incentive		\$ 20,000.00	\$ -	\$ 20,000.00
Tree Grants	\$ 1,600.00	\$ 3,200.00	\$ -	\$ 3,200.00
Public Relations	\$ 4,961.68	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Events	\$ 63,477.42	\$ 70,000.00	\$ 54,000.00	\$ 70,000.00
Legal	\$ 100.00	\$ 500.00	\$ 200.00	\$ 500.00
Arts Initiative	\$ 226.83	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00
Community Decorations	\$ 599.41	\$ 1,000.00	\$ 1,580.00	\$ 1,000.00
Mosquito Control	\$ 3,300.00	\$ 3,300.00	\$ 3,962.00	\$ 4,000.00
Agencies Providing Services to GC	\$ 16,095.00	\$ 30,916.00	\$ 21,384.66	\$ 22,000.00
Total Community Programs	\$ 190,411.50	\$ 236,846.94	\$ 134,480.74	\$ 238,796.64
Planning and Zoning				
Publishing	\$ 40.48	\$ 300.00	\$ -	\$ 300.00
Legal	\$ 2,210.00	\$ 5,000.00	\$ 6,318.00	\$ 6,000.00
Total Planning & Zoning	\$ 2,250.48	\$ 5,300.00	\$ 6,318.00	\$ 6,300.00
Law Enforcement				
Police Department Salaries	\$384,647.46	\$ 422,400.00	\$ 415,038.29	\$ 510,000.00
Overtime	\$9,420.34	\$ 20,000.00	\$ 8,500.00	\$ 12,000.00
Part-time Officer Salaries	\$10,040.00	\$ 12,000.00	\$ 16,540.00	\$ 20,000.00
PD Admin Salaries	\$0.00	\$ 57,909.00	\$ 39,036.67	\$ 60,000.00
Workers' Comp	\$13,219.20	\$ 14,669.81	\$ 17,324.43	\$ 17,178.81
Payroll Tax	\$6,406.02	\$ 11,763.00	\$ 11,000.00	\$ 14,450.00
UI Surcharge	\$0.00	\$ -	\$ 3,887.47	\$ 7,800.00
457b Contribution	\$ 11,457.50	\$ 26,000.00	\$ 19,000.00	\$ 30,000.00
Operating/Janitorial Supplies	\$1,912.75	\$ 2,500.00	\$ 3,335.00	\$ 3,500.00
Computers/Hardware	\$633.95	\$ 5,000.00	\$ 4,800.00	\$ 5,000.00
Books, Catalogs, Maps	\$400.31	\$ 750.00	\$ 500.00	\$ 750.00
Fringe Benefits	\$ 659.62	\$ 1,000.00	\$ 205.00	\$ 1,000.00
Uniforms & Safety Gear	\$8,295.00	\$ 8,500.00	\$ 11,350.00	\$ 10,000.00
Weapons	\$2,617.35	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00
Publishing	\$ -	\$ 300.00	\$ 25.00	\$ 300.00
Postage	\$65.50	\$ 200.00	\$ 320.00	\$ 325.00
Printing	\$671.02	\$ 750.00	\$ 100.00	\$ 750.00
Dues & Subscriptions	\$414.80	\$ 1,000.00	\$ 1,862.25	\$ 4,000.00
Public Relations/Education/Outreach	\$2,585.07	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Intergovernmental Agreements - Dispatch/Guard	\$25,891.00	\$ 31,443.00	\$ 27,074.32	\$ 24,054.00
Intergovernmental Agreement - Jail Services	\$938.99	\$ 1,500.00	\$ 1,855.92	\$ 2,500.00
Drug Task Force	\$1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Victims' Advocate Services	\$ 2,500.00	\$ 616.00	\$ 616.00	\$ 1,225.00
Life Stories	\$0.00	\$ 1,000.00	\$ 1,100.03	\$ 1,000.00
Electric Utility	\$2,466.33	\$ 2,750.00	\$ 2,700.00	\$ 3,000.00
Gas Utility	\$2,368.18	\$ 3,450.00	\$ 2,100.00	\$ 3,200.00
Water Utility	\$520.00	\$ 550.00	\$ 600.00	\$ 650.00
Telephone	\$299.40	\$ 330.00	\$ 370.00	\$ 400.00
Cell Phones	\$6,607.46	\$ 7,200.00	\$ 9,900.00	\$ 7,000.00

	Actual 2023	Adopted 2024	Estimated 2024	Proposed 2025
Internet Access	\$1,474.27	\$ 1,600.00	\$ 1,350.00	\$ 1,600.00
Legal	\$180.00	\$ 6,000.00	\$ 2,675.00	\$ 6,000.00
Consultants	\$2,371.02	\$ 3,500.00	\$ 4,200.00	\$ 5,000.00
Contract Labor	\$550.00	\$ 1,500.00	\$ 45.00	\$ 1,500.00
Body worn cameras	\$11,128.82	\$ 12,804.00	\$ 12,803.69	\$ 12,804.00
Software	\$13,961.15	\$ 17,000.00	\$ 13,554.00	\$ 14,500.00
PD Equipment	(\$779.17)	\$ 7,000.00	\$ 4,300.00	\$ 7,000.00
R & M PD Equipment	\$249.97	\$ 1,500.00	\$ -	\$ 1,500.00
R & M Office Equipment	\$552.52	\$ 500.00	\$ 500.00	\$ 500.00
R & M Land	\$675.00	\$ 1,000.00	\$ -	\$ 1,000.00
R & M Building	\$3,669.92	\$ 4,200.00	\$ 7,000.00	\$ 7,000.00
Vehicle Insurance	\$4,232.90	\$ 4,584.00	\$ 5,119.28	\$ 3,766.75
Vehicle R & M	\$5,272.54	\$ 7,500.00	\$ 17,700.00	\$ 30,000.00
Vehicle Fuel	\$13,277.94	\$ 16,500.00	\$ 12,450.00	\$ 15,000.00
Employee Mileage	\$0.00	\$ 400.00	\$ 390.00	\$ 400.00
FPPA Death & Disability	\$14,872.91	\$ 15,206.00	\$ 14,856.51	\$ 19,380.00
Employee Insurance Combined	\$43,389.38	\$ 55,800.00	\$ 53,595.00	\$ 57,600.00
Employee Fitness Program	\$ 1,843.94	\$ 4,500.00	\$ 2,270.00	\$ 4,500.00
Meals & Lodging	\$946.11	\$ 1,100.00	\$ 865.58	\$ 2,640.00
Tuition/Training	\$1,850.42	\$ 1,500.00	\$ 5,910.00	\$ 5,000.00
FPPA - Employer Paid Pension Contribution	\$31,270.02	\$ 42,240.00	\$ 41,504.00	\$ 53,550.00
Globe Supplemental Insurance	\$2,936.20	\$ 3,600.00	\$ 3,592.00	\$ 5,400.00
Property Insurance	\$0.00	\$ 787.51	\$ 787.51	\$ 1,134.93
Liability Insurance	\$ 19,654.18	\$ 31,041.49	\$ 32,193.69	\$ 29,867.45
Grant Expenditures	\$ 1,697.37	\$ -	\$ -	\$ 28,000.00
Other Expenditures	\$ -	\$ -	\$ 21.60	\$ -
<b>Total Law Enforcement</b>	<b>\$671,314.66</b>	<b>\$ 883,443.81</b>	<b>\$ 845,323.24</b>	<b>\$ 1,068,225.94</b>
<b>Protective Inspections</b>				
Building Inspector/Contract	\$ 5,394.38	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Supplies	\$ -	\$ 500.00	\$ -	\$ 500.00
Publishing	\$ -	\$ 75.00	\$ -	\$ 75.00
Legal	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
<b>Total Protective Inspections</b>	<b>\$ 5,394.38</b>	<b>\$ 6,575.00</b>	<b>\$ 5,000.00</b>	<b>\$ 6,575.00</b>
<b>Animal and Pest Control</b>				
Code Enforcement Salaries	\$ 6,792.48	\$ 8,736.00	\$ 7,956.52	\$ 9,736.00
Workers' Comp	\$ 137.00	\$ 177.83	\$ 171.83	\$ 171.23
P/R Taxes	\$ 567.90	\$ 795.00	\$ 608.67	\$ 744.80
UI Surcharge	\$ -	\$ -	\$ 41.30	\$ 50.00
Employee Fitness Program	\$ 37.50	\$ 50.00	\$ 35.00	\$ 50.00
457b contribution	\$ 661.42	\$ 875.00	\$ 795.65	\$ 973.60
Employee Insurance Combined	\$ 967.40	\$ 154.00	\$ 154.00	\$ 192.00
457b contribution in lieu of health stipend	\$ -	\$ 775.00	\$ 776.40	\$ 768.00
Globe Supplemental Insurance	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
Supplies	\$ -	\$ 500.00	\$ -	\$ 500.00
Insect & Pest Control	\$ 1,017.00	\$ 1,200.00	\$ 452.00	\$ 1,000.00
Legal	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Animal Services	\$ -	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
<b>Total Animal &amp; Pest Control</b>	<b>\$ 10,240.70</b>	<b>\$ 15,822.83</b>	<b>\$ 13,051.37</b>	<b>\$ 17,245.63</b>
<b>Public Works</b>				
PW Salaries	\$ 56,223.28	\$ 66,000.00	\$ 65,000.00	\$ 75,000.00
Workers' Compensation	\$ 2,281.74	\$ 2,634.61	\$ 3,571.61	\$ 2,804.01
Payroll Tax	\$ 4,724.53	\$ 5,884.00	\$ 4,975.00	\$ 5,750.00
U.I. Surcharge	\$ -	\$ -	\$ 380.00	\$ 400.00
PW - Pension Contribution	\$ 5,233.23	\$ 5,878.00	\$ 6,500.00	\$ 7,000.00
Employee Insurance Combined	\$ 5,623.58	\$ 1,000.00	\$ 998.04	\$ 1,060.80
Employee 457b contribution in lieu of health stipend	\$ -	\$ 5,045.00	\$ 5,046.96	\$ 5,179.20
Globe Supplemental Insurance	\$ 390.00	\$ 390.00	\$ 390.00	\$ 390.00
Employee Fitness Program	\$ 243.75	\$ 325.00	\$ 325.00	\$ 325.00
Tuition and Registration	\$ 70.50	\$ -	\$ -	\$ -
Computer	\$ 1,499.78	\$ -	\$ -	\$ 2,000.00
Operating Supplies	\$ 4,053.69	\$ 6,000.00	\$ 2,200.00	\$ 6,500.00

	Actual 2023	Adopted 2024	Estimated 2024	Proposed 2025
Janitorial Supplies	\$ 1,185.11	\$ 3,000.00	\$ 400.00	\$ 3,000.00
Cell Phones	\$ 504.16	\$ 530.00	\$ 1,260.28	\$ 1,400.00
Software	\$ 330.10	\$ 350.00	\$ 95.88	\$ 300.00
Consultants	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
Contract Labor	\$ 1,883.17	\$ 5,000.00	\$ -	\$ 5,000.00
R&M Equipment	\$ 25.98	\$ 2,500.00	\$ -	\$ 2,500.00
R & M Vehicle	\$ 1,603.89	\$ 3,000.00	\$ 1,600.00	\$ 3,000.00
Mileage	\$ -	\$ 150.00	\$ -	\$ 150.00
Fuel	\$ 1,138.71	\$ 2,000.00	\$ 1,250.00	\$ 2,000.00
Vehicle Insurance (Truck, Trailer, Ewok)	\$ 1,632.19	\$ 488.93	\$ 493.51	\$ 430.04
Property Insurance	\$ -	\$ 330.97	\$ 330.97	\$ 449.95
Equipment Rental	\$ 424.00	\$ 2,500.00	\$ 895.90	\$ 2,500.00
<b>Total Public Works</b>	<b>\$ 89,071.39</b>	<b>\$ 115,006.51</b>	<b>\$ 95,713.15</b>	<b>\$ 129,139.00</b>
<b>Sanitation</b>				
Trash Pickup	\$ 2,881.18	\$ 3,000.00	\$ 2,400.00	\$ 3,200.00
<b>Total Sanitation</b>	<b>\$ 2,881.18</b>	<b>\$ 3,000.00</b>	<b>\$ 2,400.00</b>	<b>\$ 3,200.00</b>
<b>Water &amp; Sewer</b>				
Legal	\$ -	\$ 1,000.00	\$ 105.00	\$ 1,000.00
Consultant Fees	\$ -	\$ -	\$ -	\$ -
<b>Total Water &amp; Sewer</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>	<b>\$ 105.00</b>	<b>\$ 1,000.00</b>
<b>Parks</b>				
Parks Salaries	\$ 19,846.16	\$ 30,000.00	\$ 29,678.00	\$ 35,000.00
Workers' Compensation	\$ 454.38	\$ 775.59	\$ 477.59	\$ 1,317.59
Payroll Tax	\$ 1,694.84	\$ 2,675.00	\$ 2,270.00	\$ 2,677.50
UI Surcharge	\$ -	\$ -	\$ 103.24	\$ 130.00
Pension Contribution	\$ 1,645.32	\$ 3,000.00	\$ 2,970.00	\$ 3,500.00
Globe Supplemental Insurance	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Employee Insurance Combined	\$ 2,418.40	\$ 385.00	\$ 385.00	\$ 685.00
457b contribution in lieu of health stipend	\$ -	\$ 1,940.00	\$ 1,941.12	\$ 1,715.00
Employee Fitness Program	\$ 93.75	\$ 125.00	\$ 87.50	\$ 125.00
Lighting	\$ 245.58	\$ 350.00	\$ 255.00	\$ 300.00
Park Water	\$ 2,883.39	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00
Consultants	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
Contract Labor	\$ -	\$ 7,500.00	\$ -	\$ 7,500.00
Operating Supplies	\$ 983.57	\$ 1,500.00	\$ 1,175.00	\$ 1,500.00
Landscape Materials	\$ 4,028.03	\$ 5,000.00	\$ 3,004.94	\$ 5,000.00
Repair & Maintenance	\$ 5,257.75	\$ 5,000.00	\$ -	\$ 5,000.00
Equipment Rental	\$ 40.80	\$ 2,000.00	\$ -	\$ 2,000.00
Property Insurance	\$ -	\$ 222.42	\$ -	\$ 334.99
Capital Outlay Land & Landscaping	\$ -	\$ 10,000.00	\$ -	\$ -
Capital Outlay Equipment	\$ 5,374.00	\$ 6,000.00	\$ -	\$ -
<b>Total Parks</b>	<b>\$ 45,115.97</b>	<b>\$ 82,123.01</b>	<b>\$ 45,497.39</b>	<b>\$ 71,935.08</b>
<b>Streets</b>				
Street Signs	\$ 2,052.23	\$ 2,500.00	\$ 4,124.47	\$ 5,000.00
Publishing	\$ -	\$ 250.00	\$ 50.00	\$ 250.00
Lighting	\$ 13,245.88	\$ 20,000.00	\$ 15,500.00	\$ 20,000.00
Legal	\$ 380.00	\$ 2,000.00	\$ 580.00	\$ 2,000.00
Engineering	\$ 2,822.80	\$ 5,000.00	\$ -	\$ 5,000.00
R & M Streets & Alleys	\$ 54,148.77	\$ 52,000.00	\$ 50,000.00	\$ 50,000.00
Snow Removal & Sanding	\$ 300.00	\$ 5,000.00	\$ 300.00	\$ 5,000.00
Property Insurance	\$ -	\$ 544.82	\$ 544.82	\$ 716.57
Street Cleaning	\$ 6,800.00	\$ 12,000.00	\$ 7,300.00	\$ 12,000.00
Contingency	\$ -	\$ 7,000.00	\$ -	\$ 5,000.00
<b>Total Streets</b>	<b>\$ 79,749.68</b>	<b>\$ 106,294.82</b>	<b>\$ 78,399.29</b>	<b>\$ 104,966.57</b>
<b>Information Technology - IT</b>				
	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 25,000.00
<b>Total Legislative</b>	<b>\$ 63,195.35</b>	<b>\$ 73,606.90</b>	<b>\$ 70,148.90</b>	<b>\$ 80,718.91</b>
<b>Total Judicial</b>	<b>\$ 122,782.89</b>	<b>\$ 139,499.47</b>	<b>\$ 80,678.77</b>	<b>\$ 65,450.00</b>

	Actual 2023	Adopted 2024	Estimated 2024	Proposed 2025
Total Executive	\$ 8,875.47	\$ 10,750.00	\$ 12,603.54	\$ 12,280.00
Total Elections	\$ -	\$ 3,205.00	\$ 1,672.89	\$ 3,005.00
Total Administrative	\$ 306,207.99	\$ 351,226.06	\$ 388,368.33	\$ 594,851.89
Total Community Programs	\$ 190,411.50	\$ 236,846.94	\$ 134,480.74	\$ 238,796.64
Total Planning and Zoning	\$ 2,250.48	\$ 5,300.00	\$ 6,318.00	\$ 6,300.00
Total Law Enforcement	\$ 671,314.66	\$ 883,443.81	\$ 845,323.24	\$ 1,068,225.94
Total Protective Inspections	\$ 5,394.38	\$ 6,575.00	\$ 5,000.00	\$ 6,575.00
Total Animal and Pest Control	\$ 10,240.70	\$ 15,822.83	\$ 13,051.37	\$ 17,245.63
Total Public Works	\$ 89,071.39	\$ 115,006.51	\$ 95,713.15	\$ 129,139.00
Total Sanitation	\$ 2,881.18	\$ 3,000.00	\$ 2,400.00	\$ 3,200.00
Total Water and Sewer	\$ -	\$ 1,000.00	\$ 105.00	\$ 1,000.00
Total Parks	\$ 45,115.97	\$ 82,123.01	\$ 45,497.39	\$ 71,935.08
Total Streets	\$ 79,749.68	\$ 106,294.82	\$ 78,399.29	\$ 104,966.57
Total IT	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Total General Fund Expenditures	\$ 1,597,491.64	\$ 2,043,700.35	\$ 1,789,760.61	\$ 2,413,689.66
GF Transfer to Capital Improvement	\$ -	\$ -	\$ -	\$ 2,400,000.00
Total Transfers				\$ 2,400,000.00
Total Expenditures & Transfers	\$ 1,597,491.64	\$ 2,043,700.35	\$ 1,789,760.61	\$ 4,813,689.66
Excess (Deficiency) of Revenue	\$ 730,259.37	\$ 369,156.65	\$ 858,431.72	\$ (2,245,337.91)
Emergency Reserve Increase	\$ -	\$ -		
Non-Emergency Reserve Increase	\$ 730,259.37	\$ 369,156.65	\$ 858,431.72	\$ -
Total Exp & Reserve Increases	\$ 2,327,751.01	\$ 2,412,857.00	\$ 2,648,192.33	\$ 4,813,689.66
Total Revenue	\$ 2,327,751.01	\$ 2,412,857.00	\$ 2,648,192.33	\$ 2,568,351.75
Non-Emergency Reserve Decrease	\$ -			\$ 2,245,337.91
Total Revenue and Reserve Decrease	\$ 2,327,751.01	\$ 2,412,857.00	\$ 2,648,192.33	\$ 4,813,689.66
Balances End of Year				
Emergency Reserve	\$ 43,440.00	\$ 43,440.00	\$ 48,000.00	\$ 48,000.00
Non-Emergency Reserve	\$ 7,536,773.37	\$ 7,941,285.58	\$ 8,390,645.72	\$ 6,145,307.81
Total Reserves	\$ 7,580,213.37	\$ 7,984,725.58	\$ 8,438,645.72	\$ 6,193,307.81

	Actual 2023	Adopted 2024	Estimated 2024	Proposed 2025
<b>CAPITAL IMPROVEMENT FUND</b>				
Beginning Balances				
Non Emergency Reserves for Future Years Cash Expenditure	\$ 449,525.00	\$ 319,870.18	\$ 326,070.00	\$ 54,513.33
Total Reserves	\$ 449,525.00	\$ 319,870.18	\$ 326,070.00	\$ 54,513.33
Revenues				
25% Sales Tax Revenue	\$ 593,792.00	\$ 650,000.00	\$ 600,000.00	\$ 650,000.00
CESF Grant for Court Retrofit	\$ 27,092.41	\$ -	\$ -	\$ -
DOLA Grant	\$ -	\$ 25,000.00	\$ 16,753.00	\$ 8,247.00
Police Equipment Grants (if awarded)	\$ 33,250.00	\$ 32,000.00	\$ -	\$ 153,000.00
Interest from Cap Imp CD	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ 654,134.41	\$ 707,000.00	\$ 616,753.00	\$ 811,247.00
Total Revenue	\$ 654,134.41	\$ 707,000.00	\$ 616,753.00	\$ 811,247.00
CI Transfer from General Fund	\$ -	\$ -	\$ -	\$ 2,400,000.00
Total Revenue & Transfers	\$ 654,134.41	\$ 707,000.00	\$ 616,753.00	\$ 3,211,247.00
Total Funds Available	\$ 1,103,659.41	\$ 1,026,870.18	\$ 942,823.00	\$ 3,265,760.33
Expenses				
Small Equipment	\$ -	\$ -	\$ -	\$ -
Publishing	\$ -	\$ -	\$ -	\$ -
Legal	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Architect & Engineering	\$ 26,829.75	\$ 81,999.00	\$ 32,195.85	\$ 122,186.00
Construction Management	\$ 14,099.30	\$ -	\$ 21,762.15	\$ -
Capital Outlay Streets/Storm Drain	\$ 306,027.50	\$ 455,550.00	\$ 506,168.95	\$ -
8th Avenue Improvements	\$ -	\$ -	\$ -	\$ -
Capital Outlay Arts Initiative	\$ -	\$ -	\$ -	\$ -
Capital Outlay Land & Landscape	\$ 22,885.74	\$ 40,000.00	\$ 107,994.79	\$ 28,404.03
Capital Outlay Vehicles	\$ 203,201.65	\$ 30,000.00	\$ 17,096.00	\$ -
Capital Outlay Buildings	\$ 44,038.76	\$ 25,000.00	\$ 63,524.62	\$ 2,422,238.00
Capital Outlay Grant Projects - ARPA/CESF 2023 & EIAF DOLA 2024	\$ 94,202.78	\$ -	\$ 33,506.00	\$ 16,494.00
Capital Outlay Police Equipment Grant Expenditures (if awarded)	\$ -	\$ -	\$ -	\$ 153,000.00
Capital Improvement - Hardware upgrade multiple departements	\$ 33,250.00	\$ -	\$ -	\$ -
Capital Outlay Equip & Furn	\$ 17,130.37	\$ -	\$ 7,613.00	\$ 131,463.29
Capital Outlay Additional Street/Parking lot Lights	\$ 15,328.78	\$ 27,000.00	\$ 12,356.70	\$ 25,000.00
Contingency	\$ -	\$ 68,333.00	\$ 68,333.00	\$ 285,562.00
Capital Imprv Transfer to GF	\$ -	\$ -	\$ -	\$ -
AJE to true Cap Imp Bal	\$ 594.26	\$ -	\$ -	\$ -
Total Expenses	\$ 777,588.89	\$ 728,882.00	\$ 870,551.06	\$ 3,185,347.32
Excess (Deficiency) of Revenue	\$ (123,454.48)	\$ (21,882.00)	\$ (253,798.06)	\$ 25,899.68
Non-Emergency Reserve Increase	\$ -	\$ -	\$ -	\$ 25,899.68
Total Exp & Reserve Increases	\$ 777,588.89	\$ 728,882.00	\$ 870,551.06	\$ 3,211,247.00
Total Revenue	\$ 654,134.41	\$ 707,000.00	\$ 616,753.00	\$ 3,211,247.00
Non-Emergency Reserve Decrease	\$ (123,454.48)	\$ (21,882.00)	\$ (253,798.06)	\$ -
Total funds for Expenditures	\$ 1,103,659.41	\$ 1,026,870.18	\$ 942,823.00	\$ 3,265,760.33
Total Capital Improvement Fund Expenditures	\$ 777,588.89	\$ 728,882.00	\$ 870,551.06	\$ 3,211,247.00
Balances End of Year				
Non-Emergency Reserve	\$ 326,070.52	\$ 297,988.18	\$ 72,271.94	\$ 80,413.01
Other				
Total Reserves	\$ 326,070.52	\$ 297,988.18	\$ 72,271.94	\$ 80,413.01

	Actual 2023	Adopted 2024	Estimated 2024	Proposed 2025
CONSERVATION TRUST FUND				
Beginning Balances				
Non Emergency Reserves for Future Years Cash Expenditure	\$ 3,486.00	\$ 113.63	\$ 113.74	\$ 113.74
Total Reserves	\$ 3,486.00	\$ 113.63	\$ 113.74	\$ 113.74
Revenues				
State Entitlement CTF	\$ 3,627.74	\$ 3,500.00	\$ 3,150.00	\$ 3,000.00
Interest from Investment	\$ -			
Total Revenue	\$ 3,627.74	\$ 3,500.00	\$ 3,150.00	\$ 3,000.00
Total Funds Available	\$ 7,113.74	\$ 3,613.63	\$ 3,263.74	\$ 3,113.74
Expenses				
CTF Transfer to General Fund	\$ 7,000.00	\$ 3,500.00	\$ 3,150.00	\$ 3,000.00
Total Expenses	\$ 7,000.00	\$ 3,500.00	\$ 3,150.00	\$ 3,000.00
Excess (Deficiency) of Revenue	\$ (3,372.26)	\$ -	\$ -	\$ -
Non-Emergency Reserve Increase	\$ -	\$ -	\$ -	\$ -
Total Exp & Reserve Increases	\$ 7,000.00	\$ 3,500.00	\$ 3,150.00	\$ 3,000.00
Total Revenue	\$ 3,627.74	\$ 3,500.00	\$ 3,150.00	\$ 3,000.00
Non-Emergency Reserve Decrease	\$ 3,372.26	\$ -	\$ -	\$ -
Total funds for Expenditures	\$ 7,000.00	\$ 3,613.63	\$ 3,263.74	\$ 3,113.74
Total Expenditures	\$ 7,000.00	\$ 3,500.00	\$ 3,150.00	\$ 3,000.00
Balances End of Year				
Non-Emergency Reserve	\$ 113.74	\$ 113.63	\$ 113.74	\$ 113.74
Other	\$ -	\$ -		
Total Reserves	\$ 113.74	\$ 113.63	\$ 113.74	\$ 113.74

**RESOLUTION 14-2024**

**ADOPTION OF BUDGET**

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF GARDEN CITY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2025 AND ENDING ON THE LAST DAY OF DECEMBER, 2025.**

WHEREAS, The Board of Trustees of the Town of Garden City has appointed Cheryl Campbell, Town Administrator to prepare and submit a proposed budget to said governing body at the proper time, and;

WHEREAS, Cheryl Campbell, Town Administrator/Treasurer has submitted a proposed budget to this governing body on October 15,2024 for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 19, 2024 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF GARDEN CITY, COLORADO:

Section 1. That estimated expenditures and reserves increases for each fund are as follows;

General Fund	\$ 4,813,689.66
Capital Improvement Fund	\$ 3,211,247.00
Conservation Trust Fund	\$ 3,000.00

Section 2. That estimated revenues for each fund are as follows;

General Fund	
From non-emergency reserve cash	\$ 4,813,689.66
From general property tax levy	\$ 81,298.00
From sources other than general property tax	\$ 4,732,391.66
Total General Fund	\$ 4,813,689.66

Capital Improvement Fund	
From non-emergency reserve cash	\$ 3,211,247.00
From general property tax levy	\$ 0.00
From sources other than general property tax	\$ 3,211,247.00

Total Capital Improvement Fund	\$ 3,211,247.00
Conservation Trust Fund	
From non-emergency reserve cash	\$ 3,000.00
From general property tax levy	\$ 0.00
From sources other than general property tax	\$ 3,000.00
Total Conservation Trust Fund	\$ 3,000.00

Section 3. That the budget as submitted, amended, and herein above summarized by fund, hereby is approved and adopted as the budget of the Town of Garden City for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by Filbert Archuleta, Mayor and made part of the public records of the Town.

ADOPTED THIS TENTH DAY OF DECEMBER, 2024.

\_\_\_\_\_  
Filbert Archuleta, Mayor

ATTEST

\_\_\_\_\_  
Lindsay Shoemaker, Deputy Town Clerk

**RESOLUTION 15-2024**

**TO APPROPRIATE SUMS OF MONEY**

**A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE TOWN OF GARDEN CITY, COLORADO, FOR THE 2025 BUDGET YEAR.**

WHEREAS, The Board of Trustees of the Town of Garden City has adopted the annual budget in accordance with the Local Government Budget Law, on December 10, 2024, and;

WHEREAS, The Board of Trustees has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF GARDEN CITY, COLORADO:

Section 1. That following sums are hereby appropriated from the revenue of each fund, for the purposes stated:

General Fund	\$ 4,813,689.66
Capital Improvement Fund	\$ 3,211,247.00
Conservation Trust Fund	\$ 3,000.00

ADOPTED THIS TENTH DAY OF DECEMBER, 2024.

\_\_\_\_\_  
Filbert Archuleta, Mayor

ATTEST

\_\_\_\_\_  
Lindsay Shoemaker, Deputy Town Clerk

**RESOLUTION 16-2024**

**A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2024, TO HELP DEFRAID THE COSTS OF GOVERNMENT, FOR THE TOWN OF GARDEN CITY, COLORADO, FOR THE 2025 BUDGET YEAR.**

WHEREAS, The Board of Trustees of the Town of Garden City has adopted the annual budget in accordance with the Local Government Budget Law, on December 10, 2024, and;

WHEREAS, The amount of money necessary to balance the budget for the general operating purposes is \$81,286.00. and;

WHEREAS, The Town of Garden City finds that it is necessary to temporarily lower the operating mill levy, and;

WHEREAS, The 2024 valuation for assessment for the Town of Garden City as certified by the County Assessor is \$12,610,360.00.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF GARDEN CITY, COLORADO:

Section 1. That for the purpose of meeting all general operating expenses of the Town of Garden City during the 2025 budget year, there is hereby levied a tax of 6.446 mills upon each dollar of the total valuation for assessment of all taxable property within the Town for the year 2024.

Section 2. That for the purpose of rendering a refund to its constituents during budget year 2025, there is hereby levied a temporary mill levy reduction of 5.004 mills.

Section 3. That the Town Administrator is hereby authorized and directed to immediately certify to the County Commissioners of Weld County, Colorado, the mill levies for the Town of Garden City as here in above determined and set.

ADOPTED THIS TENTH DAY OF DECEMBER, 2024.

\_\_\_\_\_  
Filbert Archuleta, Mayor

ATTEST

\_\_\_\_\_  
Lindsay Shoemaker, Deputy Town Clerk

**RESOLUTION NO. 17-2024**

**A RESOLUTION AMENDING THE BUDGET AND APPROPRIATING ADDITIONAL SUMS OF MONEY IN EXCESS OF THE AMOUNT BUDGETED FOR CALENDAR YEAR 2024, FOR THE TOWN OF GARDEN CITY, COLORADO**

WHEREAS, the Town of Garden City desires to appropriate surplus funds to amend the 2024 budget; and

WHEREAS, the Town of Garden City desires to appropriate an additional \$170,000.00 within the Capital Improvement Fund;

WHEREAS, it is necessary to amend the budget for 2024; and

WHEREAS, notice was published and a Public Hearing held and no objections or protests to adopting this Resolution were made.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF GARDEN CITY, COLORADO; that the 2024 budget is amended and appropriation is increased by \$170,000.00.

Section 1. That the 2024 budget is amended.

Section 2. That the 2024 appropriation for the capital improvement fund is hereby increased from \$728,882.00 to \$898,882.00 for the following purpose; construction of Community Gardens, AC units replacement at Town Hall, an unplanned shop expansion, street repair overages, and expenditures for a 2024 awarded DOLA grant.

PASSED, ADOPTED AND APPROVED THIS 10TH DAY OF DECEMBER, 2024.

TOWN OF GARDEN CITY

BY: \_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
DEPUTY TOWN CLERK

**RESOLUTION OF THE  
TOWN OF GARDEN CITY BOARD OF TRUSTEES**

**RESOLUTION NO. 18-2024**

**A RESOLUTION OF THE TOWN OF GARDEN CITY  
APPROVING INCREASE IN HEALTH  
INSURANCE STIPEND FOR TOWN EMPLOYEES**

WHEREAS, the Board of Trustees (the “Board”) of the Town of Garden City, Colorado (the “Town”) pursuant to C.R.S. § 31-15-103, has the power to pass resolutions; and

WHEREAS, the Town offers Town employees a stipend to use toward employee health insurance in the amount of \$775.00 per month (the “Health Insurance Stipend”); and

WHEREAS, the Board desires to increase the Health Insurance Stipend to \$800.00 per month, effective January 1, 2025.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF GARDEN CITY, COLORADO AS FOLLOW:**

Section 1 – Health Insurance Stipend. Effective January 1, 2025, the Town will increase the Health Insurance Stipend to \$800.00 per month for each employee of the Town.

Section 2 – Validity. Should any one or more sections or provisions of this Resolution or of any of the primary or secondary codes adopted by reference be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Resolution or the codes adopted by reference hereby, the intention being that the various sections and provisions are severable.

Section 6 – Interpretation. This Resolution shall be interpreted and construed as to effectuate its general purpose.

The foregoing Resolution was adopted at a regularly scheduled meeting of the Board of Trustees of the Town of Garden City, held on December 10, 2024, which meeting was duly and properly called.

PASSED, ADOPTED AND APPROVED this 10TH day of December, 2024.

TOWN OF GARDEN CITY

By: \_\_\_\_\_  
Filbert Archuleta, Mayor

ATTEST:

\_\_\_\_\_  
Lindsay Shoemaker, Deputy Town Clerk

# Garden City Police Department

Monthly CAD Incidents / Calls For Service

11 / 2024

Section 11, Item b.

## Total Overall Incidents (By Method Received)

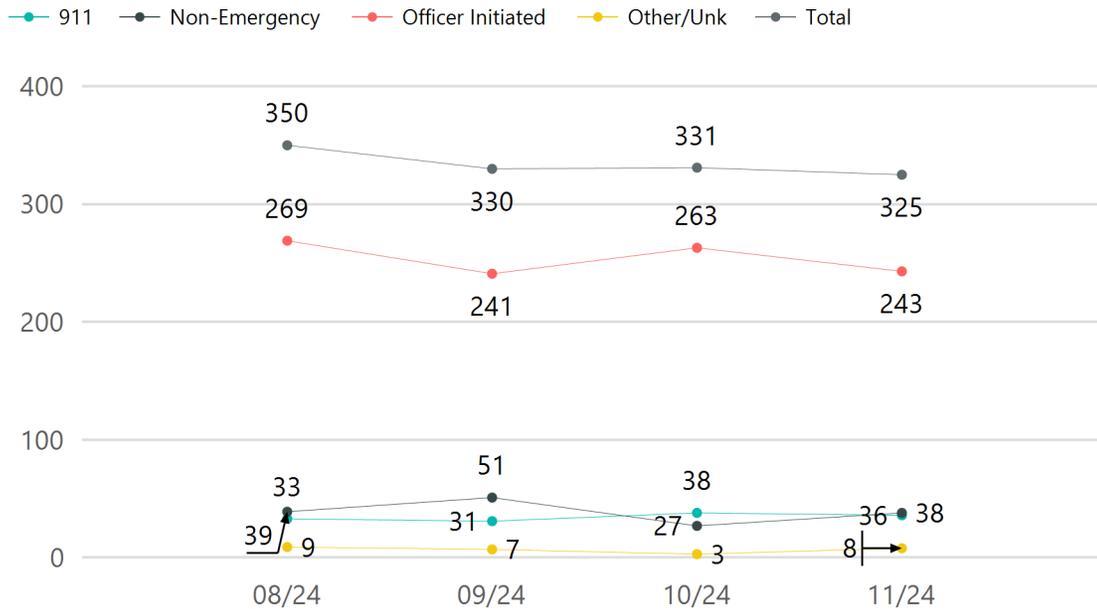
Total	<u>325</u>
911	36
Non-Emergency	38
Officer Initiated	243
Teletype	1
Unknown	7

## Total Overall Incidents (By Priority)

Total	<u>325</u>
1 - Critical	3
2 - High	9
3 - Medium	33
4 - Low	15
5 - General Services	171
9 - Traffic / CC	94

The Incidents counted and considered in this report are any Incidents in which any "Unit" belonging to the listed Agency was attached to - regardless of physical jurisdiction, regardless of disposition, and regardless of whether or not that "Unit" or the listed Agency was considered "Primary". The primary scope of this report includes incidents which occurred within the prior month from the time of publishing - although some report objects may include historical data for comparison.

Incident counts over Last 4 Months (By Category of Method Received)



## Top 10 Incident Locations

2608 9TH AVE	<b>5</b>
2750 8TH AVE (WHITE HORSE)	<b>5</b>
2502 8TH AVE (STARBUDS)	<b>4</b>
2647 8TH AVE (LIVWELL)	<b>4</b>
510 25TH ST (EL RODEO NIGHTCLUB)	<b>3</b>
620 27TH STREET RD	<b>3</b>
2506 6TH AVE (HIGH PLAINZ STRAINS)	<b>3</b>
8TH AVE / 27TH ST	<b>2</b>
2733 8TH AVE (AMERICAN STEEL - 8TH AVE)	<b>2</b>
2440 8TH AVE (MCDONALDS - 8TH AVE)	<b>2</b>

This list includes the top 10 locations by incident occurrence during the last month. This list does not include officer-initiated incidents, or any incidents located at the address of the Police Department.

**Count of Incidents (Overall) by Day of Week and Hour of Day - 11 / 2024**

Section 11, Item b.

	0	1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
Sunday	1	5	2	2	1		3			2	2	3	2	5	1	6	1	1	3	1		4	2	47
Monday	1			1					2		1		1	2	1			3	1	3	3	4	1	24
Tuesday	1		2	1			1	1	1	2		1	2	1			2	2	1	4	3	5	3	33
Wednesday	3		1				1								1	1		2	3	3	2	2	3	22
Thursday	2			1	1		9	3	4	2		4	1	1	3		1	3	1	3	3	5	2	49
Friday	4	2		2		1	1	3		4	2	1	2	1	4			1	5		3	1	3	40
Saturday	6	3	1	2		1	2	5	4	7	9	2	3		7	8	3	5	9	5	11	6	11	110
<b>Total</b>	<b>18</b>	<b>10</b>	<b>6</b>	<b>9</b>	<b>1</b>	<b>3</b>	<b>17</b>	<b>12</b>	<b>11</b>	<b>17</b>	<b>14</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>17</b>	<b>15</b>	<b>7</b>	<b>17</b>	<b>23</b>	<b>19</b>	<b>25</b>	<b>27</b>	<b>25</b>	<b>325</b>

**Count of Incidents (Recieved Calls) by Day of Week and Hour of Day - 11 / 2024**

	0	1	2	3	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total	
Sunday		1	1		1			1		2		1		2			1	1			1		12
Monday				1			2				1	2	1			1		1					9
Tuesday					1	1	1	2		1	2	1			1	1	1	2	1				15
Wednesday	1				1								1	1			1		1				6
Thursday	1				1					2		1	1			2			1	3	1		13
Friday	1				1			1			1					1	1		1				7
Saturday		1			1	1	2	1	2		1		2	2	2		3		1		1		20
<b>Total</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>7</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>3</b>		<b>82</b>

**Count of Incidents (Officer Initiated) by Day of Week and Hour of Day - 11 / 2024**

	0	1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
Sunday	1	4	1	2	1		2			1	2	1	2	4	1	4	1	1	2			4	1	35
Monday	1										1							2	1	2	3	4	1	15
Tuesday	1		2	1													1	1		2	2	5	3	18
Wednesday	2		1															2	2	3	1	2	3	16
Thursday	1			1	1		8	3	4	2		2	1		2		1	1	1	3	2	2	1	36
Friday	3	2		2		1		3		3	2	1	1	1	4				4		2	1	3	33
Saturday	6	2	1	2		1	1	4	2	6	7	2	2		5	6	1	5	6	5	10	6	10	90
<b>Total</b>	<b>15</b>	<b>8</b>	<b>5</b>	<b>8</b>	<b>1</b>	<b>3</b>	<b>11</b>	<b>10</b>	<b>6</b>	<b>12</b>	<b>12</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>12</b>	<b>10</b>	<b>4</b>	<b>12</b>	<b>16</b>	<b>15</b>	<b>20</b>	<b>24</b>	<b>22</b>	<b>243</b>

**Traffic Accidents**

Nature	Total	Report	Serviced call
<b>Total</b>	<b>4</b>	<b>1</b>	<b>3</b>
Traffic Accident	2	0	2
Traffic Accident Hit and Run	1	0	1
Traffic Accident with Inj.	1	1	0

**Top 5 Traffic Accident Locations**

2647 8TH AVE (LIVWELL)	<b>1</b>
711 26TH ST (ATOMIC CARWASH)	<b>1</b>
2600 8TH AVE (KINGS PAWN)	<b>1</b>
CONNECTING RD NB / HIGHWAY 85 BUSINESS SB	<b>1</b>

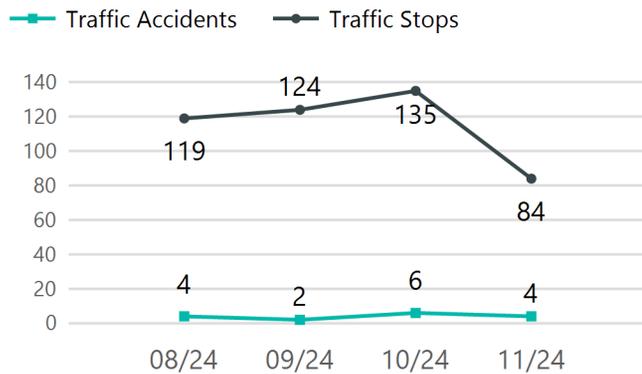
**Traffic Stops**

	Total	Report	Serviced call	Ticket Issued	Warning
<b>Total</b>	<b>84</b>	<b>5</b>	<b>6</b>	<b>47</b>	<b>26</b>
Traffic Stop	84	5	6	47	26

**Top 5 Traffic Stop Locations**

2600 8TH AVE	<b>3</b>
2506 6TH AVE (HIGH PLAINZ STRAINS)	<b>3</b>
17TH AVE / HIGHWAY 34 BYP EB	<b>3</b>
900 HIGHWAY 34 BYP EB	<b>3</b>
600 26TH ST	<b>2</b>

Traffic Incident Counts - Last 4 months



**All Incidents by Nature/Disposition in Time Period - 11 / 2024**

Section 11, Item b.

<b>Problem</b>	<b>Total</b>	<b>False Alarm</b>	<b>Report</b>	<b>Serviced call</b>	<b>Ticket Issued</b>	<b>Warning</b>
<b>Total</b>	<b>325</b>	<b>1</b>	<b>43</b>	<b>206</b>	<b>47</b>	<b>28</b>
Area Watch	21	0	0	21	0	0
Assault	1	0	1	0	0	0
Assist Other Agency	3	0	1	2	0	0
Bar Check	22	0	0	21	0	1
Burglary Alarm	2	1	0	1	0	0
Business Check	16	0	0	16	0	0
Check Wellbeing	5	0	1	4	0	0
Citizen Assist	1	0	0	1	0	0
Citizen Contact	10	0	1	9	0	0
Disturbance	7	0	3	4	0	0
Disturbance With Weapons	2	0	2	0	0	0
Follow Up	56	0	21	35	0	0
Foot Patrol	28	0	0	28	0	0
Harass	4	0	0	4	0	0
Medical	1	0	0	1	0	0
Meet	19	0	1	18	0	0
Parking Complaint	1	0	0	1	0	0
Request for Supervisor	3	0	0	3	0	0
Sex Offense	1	0	1	0	0	0
Small Vegetation Fire	1	0	0	1	0	0
Stolen Vehicle	1	0	1	0	0	0
Suspicious	16	0	0	15	0	1
Theft	1	0	1	0	0	0
Traffic Accident	2	0	0	2	0	0
Traffic Accident Hit and Run	1	0	0	1	0	0
Traffic Accident with Inj.	1	0	1	0	0	0
Traffic Complaint	3	0	0	3	0	0
Traffic Hazard	1	0	0	1	0	0
Traffic Stop	84	0	5	6	47	26

<b>Problem</b>	<b>Total</b>	<b>False Alarm</b>	<b>Report</b>	<b>Serviced call</b>	<b>Ticket Issued</b>	<b>Warning</b>
Trespass	2	0	1	1	0	0
Trespass In-Progress	1	0	0	1	0	0
Unwant	5	0	1	4	0	0
Vandalism	2	0	1	1	0	0
Vandalism In-Progress	1	0	0	1	0	0

Section 11, Item b.

Garden City, CO PD

Citation Audit by Status

November 1, 2024 - November 30, 2024

Official: All  
 Official Assignment:  
 Type of Stop: All  
 Stop Result: All  
 STEP: All  
 Status: All

Citation Number	Citation Date Time	Result	Official Last Name (Badge)	Status	Violation
22GD000460	11/02/2024 18:38	Warning	Perez (GC503)	WARNING	UNINSURED MOTOR VEHICLE
22GD000461	11/02/2024 18:45	Citation	Perez (GC503)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
22GD000462	11/06/2024 21:31	Warning	Perez (GC503)	WARNING	LIGHTED LAMPS REQUIRED
22GD000463	11/06/2024 22:07	Warning	Perez (GC503)	WARNING	DEFECTIVE OR NO TURN SIGNAL
22GD000464	11/07/2024 20:19	Citation	Perez (GC503)	FORWARDED TO COURTS	DISREGARD STOP SIGN
22GD000465	11/13/2024 20:54	Warning	Perez (GC503)	WARNING	DEFECTIVE OR NO TURN SIGNAL
22GD000466	11/13/2024 22:29	Citation	Perez (GC503)	FORWARDED TO COURTS	UNINSURED MOTOR VEHICLE
22GD000467	11/14/2024 20:35	CITATION	Perez (GC503)	FORWARDED TO COURTS	DISREGARD STOP SIGN
22GD000468	11/15/2024 19:48	CITATION	Perez (GC503)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
22GD000469	11/15/2024 20:34	CITATION	Perez (GC503)	FORWARDED TO COURTS	ENGAGED IN SPEED CONTEST/EXHIBITION OF SPEED
22GD000470	11/16/2024 19:48	Warning	Perez (GC503)	WARNING	DEFECTIVE OR NO TURN SIGNAL
22GD000471	11/16/2024 20:02	Warning	Perez (GC503)	WARNING	SPEEDING 1-4 MPH OVER LIMIT
22GD000472	11/16/2024 20:04	Warning	Perez (GC503)	WARNING	DEFECTIVE OR NO TURN SIGNAL
22GD000873	11/15/2024 21:43	Warning	Amick (GC502)	WARNING	SPEEDING 10-19 MPH OVER LIMIT
22GD000874	11/27/2024 18:36	CITATION	Amick (GC502)	FORWARDED TO COURTS	DISREGARD STOP SIGN
22GD001980	11/06/2024 20:35	Citation	Billings (GC521)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
22GD001981	11/23/2024 19:51	Citation	Billings (GC521)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
22GD002975	11/01/2024 10:40	CITATION	Bird (GC504)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
22GD002976	11/01/2024 11:37	CITATION	Bird (GC504)	FORWARDED TO COURTS	FAILED TO YIELD TO PEDESTRIAN IN CROSSWALK
22GD002977	11/02/2024 10:58	Citation	Bird (GC504)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
22GD002978	11/02/2024 15:30	Citation	Bird (GC504)	FORWARDED TO COURTS	DISREGARD STOP SIGN
22GD002979	11/07/2024 08:55	CITATION	Bird (GC504)	FORWARDED TO COURTS	UNINSURED MOTOR VEHICLE
22GD002980	11/07/2024 09:25	Citation	Bird (GC504)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
22GD002981	11/07/2024 10:39	Citation	Bird (GC504)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
22GD002982	11/09/2024 11:31	Citation	Bird (GC504)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
22GD002983	11/10/2024 13:42	CITATION	Bird (GC504)	FORWARDED TO COURTS	WINDSHIELD/FRONT SIDE WINDOWS NONTRANS/M/M
22GD002984	11/10/2024 14:23	Citation	Bird (GC504)	FORWARDED TO COURTS	WINDSHIELD/FRONT SIDE WINDOWS NONTRANS/M/M
22GD002985	11/14/2024 08:40	Citation	Bird (GC504)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
22GD002986	11/14/2024 09:13	Citation	Bird (GC504)	FORWARDED TO COURTS	UNINSURED MOTOR VEHICLE
22GD002988	11/16/2024 10:56	CITATION	Bird (GC504)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
22GD002989	11/23/2024 11:01	Citation	Bird (GC504)	FORWARDED TO COURTS	WINDSHIELD/FRONT SIDE WINDOWS NONTRANS/M/M
22GD002990	11/23/2024 15:31	CITATION	Bird (GC504)	FORWARDED TO COURTS	WINDSHIELD/FRONT SIDE WINDOWS NONTRANS/M/M
22GD002991	11/23/2024 16:26	Citation	Bird (GC504)	FORWARDED TO COURTS	WINDSHIELD/FRONT SIDE WINDOWS NONTRANS/M/M
22GD002992	11/30/2024 15:13	Citation	Bird (GC504)	PENDING APPROVAL	SPEEDING 10-19 MPH OVER LIMIT
22GD003224	11/02/2024 19:33	Citation	McGarry (GC505)	FORWARDED TO COURTS	FAILED TO YIELD WHEN MAKING LEFT TURN
22GD003225	11/02/2024 21:17	CITATION	McGarry (GC505)	FORWARDED TO COURTS	RIGHT TURN ON RED LIGHT WHEN PROHIBITED
22GD003226	11/02/2024 21:27	CITATION	McGarry (GC505)	FORWARDED TO COURTS	SAFETY BELTS REQUIRED
22GD003227	11/04/2024 21:30	Warning	McGarry (GC505)	WARNING	DISREGARD STOP SIGN
22GD003228	11/04/2024 21:52	Citation	McGarry (GC505)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
22GD003229	11/04/2024 22:19	Citation	McGarry (GC505)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
22GD003230	11/05/2024 21:32	Citation	McGarry (GC505)	FORWARDED TO COURTS	DISREGARD STOP SIGN
22GD003231	11/09/2024 18:42	Citation	McGarry (GC505)	FORWARDED TO COURTS	DISREGARD STOP SIGN
22GD003232	11/09/2024 19:05	Citation	McGarry (GC505)	FORWARDED TO COURTS	DISREGARD STOP SIGN
22GD003233	11/11/2024 21:25	Citation	McGarry (GC505)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
					UNINSURED MOTOR VEHICLE
22GD003234	11/12/2024 18:50	Citation	McGarry (GC505)	FORWARDED TO COURTS	DISREGARD STOP SIGN
22GD003235	11/12/2024 23:37	Citation	McGarry (GC505)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
22GD003236	11/13/2024 00:29	Citation	McGarry (GC505)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
22GD003237	11/16/2024 21:23	Citation	McGarry (GC505)	FORWARDED TO COURTS	RIGHT TURN ON RED LIGHT WHEN PROHIBITED
22GD003238	11/17/2024 18:14	Citation	McGarry (GC505)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
22GD003239	11/17/2024 22:09	Citation	McGarry (GC505)	FORWARDED TO COURTS	DISREGARD STOP SIGN
					UNINSURED MOTOR VEHICLE
22GD003240	11/17/2024 22:28	Warning	McGarry (GC505)	WARNING	FAILED TO DIM HEADLIGHTS
22GD003241	11/18/2024 18:52	Citation	McGarry (GC505)	FORWARDED TO COURTS	DISREGARD STOP SIGN
22GD003242	11/18/2024 23:17	Warning	McGarry (GC505)	WARNING	SPEEDING 10-19 MPH OVER LIMIT
22GD003243	11/18/2024 23:22	Citation	McGarry (GC505)	FORWARDED TO COURTS	DISREGARD STOP SIGN
					ENTERED HIGHWAY THROUGH STOP/YIELD INTERSECTION
22GD003244	11/19/2024 23:00	Citation	McGarry (GC505)	FORWARDED TO COURTS	DISREGARD STOP SIGN

Garden City, CO PD

Citation Audit by Status

November 1, 2024 - November 30, 2024

Official: All  
Official Assignment:  
Type of Stop: All  
Stop Result: All  
STEP: All  
Status: All

Citation Number	Citation Date Time	Result	Official Last Name (Badge)	Status	Violation
22GD003245	11/24/2024 23:19	Warning	McGarry (GC505)	WARNING	SPEEDING 10-19 MPH OVER LIMIT
22GD003246	11/25/2024 19:49	Citation	McGarry (GC505)	FORWARDED TO COURTS	DISREGARD STOP SIGN
22GD003247	11/25/2024 20:36	Citation	McGarry (GC505)	FORWARDED TO COURTS	DISREGARD STOP SIGN
22GD003248	11/25/2024 22:50	Citation	McGarry (GC505)	FORWARDED TO COURTS	SPEEDING 10-19 MPH OVER LIMIT
22GD003249	11/30/2024 20:32	Citation	McGarry (GC505)	PENDING APPROVAL	RIGHT TURN ON RED LIGHT WHEN PROHIBITED UNINSURED MOTOR VEHICLE
22GD003250	11/30/2024 21:12	Citation	McGarry (GC505)	PENDING APPROVAL	RIGHT TURN ON RED LIGHT WHEN PROHIBITED UNINSURED MOTOR VEHICLE
22GD003251	11/30/2024 21:51	Citation	McGarry (GC505)	PENDING APPROVAL	DISREGARD STOP SIGN